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Annual Reports
of the
Town and School District


North Hampton
New Hampshire
Incorporated 1742



For the Fiscal Year Ended
June 30, 1997

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Annual Reports

of the

TOWN

And the

SCHOOL DISTRICT

In

NORTH HAMPTON

NEW HAMPSHIRE

INCORPORATED 1742

For the Fiscal Year Ended June 30, 1997

Dedicated to Delores Chase
Town Clerk

Celebrating 25 years of Service Excellence in North Hampton. Delores' community participation and leadership has made possible the Town's 250th Celebration, Old Home Days, and the community Bandstand. On behalf of her many friends, we wish to extend our gratitude for her contributions to the North Hampton Community.



*******TOWN OFFICIALS*******

| | Term Expires |
|--|---------------------|
| MODERATOR (2-year term) | 1998 |
| Michael C. Harvell | |
| SELECTMEN (3-year term) | |
| Dick J. Wollmar | 1998 |
| Richard P. Crowley, Jr. (resigned 9-14-97) | 1998 |
| Mary B. Herbert (appointed 9-17-97, deceased 10-12-97) | 1998 |
| George K. Lagassa (appointed 11-3-97) | 1998 |
| E. Allen Hines | 2000 |
| TOWN CLERK (3-year term) | |
| Delores J. Chase | 1998 |
| TAX COLLECTOR (1-year term) | |
| John P. Begley | 1998 |
| TREASURER (1-year term) | |
| Shirley N. Fuller | 1998 |
| SUPERVISORS OF THE CHECKLIST (6-year term) | |
| Meridith Beaman | 1998 |
| Jane Olson | 2000 |
| Carolyn Brooks, Chairman | 2002 |
| TRUSTEES OF THE LIBRARY (3-year term) | |
| Peter J. Parker | 1998 |
| Carolyn R. Congdon | 1999 |
| Harry I. Lauer | 2000 |
| SURVEYOR OF WOOD AND LUMBER (1-year term) | |
| D. Morris Lamprey | 1998 |
| TREE WARDEN | |
| Stanley W. Knowles | 1998 |
| BUDGET COMMITTEE (3-year term) | |
| Theodore J. Kopanski | 1998 |
| Homer A. Johnson | 1998 |
| Cynthia H. Harvell, Chairman | 1999 |
| Jane Mackin | 1999 |
| Richard Robinson | 2000 |
| Fred Ruonola | 2000 |
| E. Allen Hines, Selectmen Representative | |
| Jon Rineman, School Representative | |
| George Kinser, Precinct Representative | |

PLANNING BOARD (3-year term)

| | |
|---|------|
| Theodore M. Turchan | 1998 |
| George K. Lagassa | 1998 |
| William E. Carlson (Alt) | 1998 |
| Paul S. Cuetara (Alt) | 1998 |
| Forest B. Griffin, Chairman | 1999 |
| Robert J. Landman | 1999 |
| Mary Ann Whitney | 1999 |
| Roland Neves (Alt) | 1999 |
| Byron L. Kirby | 2000 |
| Arthur A. Nadeau (Alt) (resigned 7-10-97) | 2000 |
| James A. Berry (Alt) | 2000 |
| Dick J. Wollmar, Selectmen Representative | |

ZONING BOARD OF ADJUSTMENT (3-year term)

| | |
|----------------------------|------|
| Mark H. Johnson | 1998 |
| Terry J. Mackin | 1998 |
| Michael Iafolla, Chairman | 1999 |
| Russell Jeppersen | 1999 |
| Mark Whitney (Alt) | 1999 |
| Samuel L. Checovich, (Alt) | 1999 |
| Allen R. Brandt | 2000 |
| Craig Kelleher (Alt) | 2000 |

CONSERVATION COMMISSION (3-year term)

| | |
|---|------|
| Nelson J. Burge, Chairman | 1998 |
| Henry Mixer | 1998 |
| Shirley Carter | 1999 |
| Francis Kelley | 1999 |
| James E. Kierstead | 2000 |
| Robert J. Dunkle | 2000 |
| John L. Whenal | 2000 |
| Laura E. A. Simmons (Alt) | 2000 |
| Dick J. Wollmar, Selectmen Representative | |

HIGHWAY SAFETY COMMISSION (3-year term)

| | |
|--|------|
| Jerry Devorss | 2000 |
| George B. Beaman | 2000 |
| Harold E. Buzzell | 2000 |
| John L. Whenal | 2000 |
| Police and Fire Departments assign representatives | |
| Robert Strout, Highway Department representative | |

BANDSTAND COMMITTEE

| | |
|---------------------|------|
| Paul H. Kelleher | 1998 |
| Anita M. Sullivan | 1998 |
| Henry A. Marsh | 1998 |
| Byron L. Kirby | 1999 |
| Richard M. Ryerse | 1999 |
| Delores J. Chase | 2000 |
| Leonard P. Saunders | 2000 |

RECREATION COMMISSION (3-year term)

| | |
|-------------------------|------|
| Jill Brandt | 1998 |
| Donald Kerley | 1999 |
| Lee Brooks | 1999 |
| Margaret D. Jubb | 2000 |
| Robert P. Bode | 2000 |
| John C. Woodworth (Alt) | 2000 |

WATER COMMISSION (4-year term)

| | |
|----------------------|------|
| Richard T. Bettcher | 1998 |
| John Larkin | 1999 |
| Henry Fuller | 2000 |
| Joseph F. Fitzgerald | 2001 |
| Board of Selectmen | |

SOLID WASTE ADVISORY COMMITTEE

Harlan Carter
Harold Buzzell
Phebe Mixter
Henry Mixter
Jerry Devorss
Robert Strout, Highway Agent
Board of Selectmen

NORTH HAMPTON YOUTH ASSOCIATION (PRIVATE ORGANIZATION)

Peter Doyle
Paul Boduch
Vic LaChance
Thomas Meissner
Deborah Huffman
Kim Nadeau

VILLAGE DISTRICT OF LITTLE BOAR'S HEAD

| | |
|------------------|------|
| Walter E. Rogers | 1998 |
| George Kinser | 1999 |
| Robert J. Dunkle | 2000 |

STATE REPRESENTATIVES

| | | |
|------------------|-------------------------------------|----------|
| George R. Rubin | 7 Appleway, Stratham, N.H. | 772-6219 |
| John A. Simmons | 54 Walnut Ave., North Hampton, N.H. | 964-6269 |
| Deborah L. Woods | 8 Tucker's Trail, Stratham, N.H. | 772-4205 |

STATE SENATOR

| | | |
|-------------------------|------------------------------------|----------|
| Beverly A. Hollingworth | 209 Winnacunnet Rd., Hampton, N.H. | 926-4880 |
|-------------------------|------------------------------------|----------|

U.S. SENATE

| | | |
|------------|----------------------------------|----------|
| Judd Gregg | 99 Pease Blvd., Portsmouth, N.H. | 431-2171 |
|------------|----------------------------------|----------|

REPRESENTATIVE IN CONGRESS

| | | |
|----------------|-------------------|--------------|
| John E. Sununu | NH Office | 641-9536 |
| | Washington Office | 202-225-5456 |

TOWN ADMINISTRATOR

Russell S. McAllister

ADMINISTRATIVE ASSISTANT/WELFARE DIRECTOR

Beverley J. Frenette

CHIEF OF POLICE

Michael P. Maloney

FIRE CHIEF/EMERGENCY MANAGEMENT OFFICER

Thomas S. Lambert

HIGHWAY AGENT

Robert D. Strout

CODE ENFORCEMENT/BUILDING INSPECTOR/HEALTH OFFICER

Susan Zarlengo

ASSISTANT HEALTH OFFICERS

Robert J. Dunkle

Craig Kelleher

REPRESENTATIVE SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT (53-B)

Henry F. Mixer

ACCOUNTING CLERK

Janet L. Facella

DEPUTY TOWN CLERK

Susan M. Buchanan

LIBRARIAN

Pamela Schwotzer

OFFICE HOURS

| | | |
|----------------------------------|----------|--------------|
| Selectmen's Office | 964-8087 | |
| Monday - Friday | | 8:00 - 4:00 |
| Town Clerk's Office | 964-6029 | |
| Monday - Friday | | 8:30 - 2:00 |
| Monday evening | | 6:30 - 8:00 |
| Tax Collector's Office | 964-8613 | |
| Monday, Wednesday, Friday | | 9:00 - 12:00 |
| Monday evening | | 6:30 - 8:00 |
| Building Inspector | 964-8650 | |
| Monday - Friday | | 9:00 - 11:00 |
| | | 12:30 - 3:00 |
| Police Department | | |
| Monday - Friday | | 8:00 - 12:00 |
| | | 12:30 - 4:00 |
| Emergency | 911 | |
| Non-emergency | 964-8621 | |
| Fire Department/Ambulance | | |
| Emergency | 911 | |
| Non-emergency | 964-5500 | |

TOWN OF NORTH HAMPTON SELECTMEN'S REPORT

Bringing the tax year to the "prepayment" mode has made financial planning an easier task, and permitted some long deferred capital expenditures; a new pumper and refurbished ladder truck for the Fire Department, a bridge on Woodland Road, a capital reserve fund for road reclamation, and funds for the street lighting conversion.

We have welcomed a town administrator in Russell McAllister, who has proven to be a great asset to our board's functioning. Without increasing our budget we are providing a better service to the town.

The Police Department has been reorganized reflecting some recommendations of the Reynold's report. Michael Maloney is our new police chief and Brian Page our lieutenant.

The revaluation of the town has been completed, but not without problems which have been corrected by our own personnel. The over all effect has been a stabilization of the tax rate, which is good news for all.

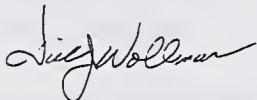
The capping of the Coakley Landfill is still incomplete, but should be completed by the end of the summer of 1998.

We will have our first experience with the ballot bill RSA 40:13 this year which should result in a much larger turn out and vote.

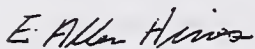
We lost an invaluable member of our board this year, but the influence of Mary Herbert lives on in continued open and honest government in our town.

Respectfully submitted,

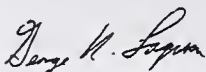
North Hampton Board of Selectmen



Dick Wollmar, Chair



E. Allen Hines



George Lagassa

Report of the Town Administrator

Looking through more than 100 years of North Hampton annual town reports, I must admit to feeling the tug of those years I sit down to write the first ever report of the Town Administrator. These annual reports are a venerable collection of documents that offer a glimpse of how the Town has both incorporated and responded to the currents of change throughout its long history.

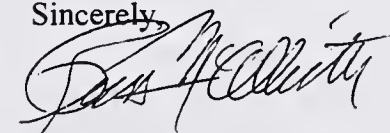
Within those currents I see the work of those before us whose participation in the life of their community has laid the foundation for what North Hampton is today—a vibrant, vital and diverse community. Many of the community members who today volunteer their talents and serve on the various town boards continue this tradition of participation and North Hampton is a better place because of it.

One change the Town has recently incorporated is the adoption of Senate Bill 2. As a consequence, it is now more important than ever for people to remain well informed about the issues facing the Town. One way of providing folks with timely information concerning Town activities is to establish a web site. People live busy lives and may not be able to attend public meetings or get to the Town Office during business hours. Therefore, the web site will contain information about current issues, events, meeting times and other activities. While the Town will provide as much information as possible under this venue, we would like to hear from you, too. So, we will be sending out a citizen survey during the year to solicit your views on important issues in Town. Survey results will aid the Board of Selectmen in crafting policy goals to better address your concerns.

Other activities we have initiated during this year include applying for a USDA Forest Service grant to conduct a watershed study of the Little River. The objective of the grant is to develop a citizen-driven plan for sustainable development of the Little River Watershed. We have also contacted the NH Rural Development Council and asked to participate in their Community Visitation Program. The visitation program is a forum that brings state and federal resource providers to North Hampton to discuss citizen issues. We have initiated discussions with the UNH Cooperative Extension Service and the USDA Forest service regarding the possibility of bringing the seventh annual Envirothon (an environmental equivalent to Odyssey of the Mind) to North Hampton. The theme of all of these initiatives is participation and the goal is to provide you with an opportunity to voice your concerns. We will be making more information about these initiatives available as it develops.

I want to take this opportunity to thank all of the board members who contribute their time and energies on behalf of the Town. I also want to commend the efforts and professionalism of the department heads and employees who constantly work to provide a high standard of service to the Town. I enjoy working with the Selectmen and I admire their dedication. The volunteers, elected officials and employees are the everyday constants in all the changes going on during the year. I want to thank the North Hampton Team for making my job such an exciting and rewarding one. And thanks to all our residents and volunteers for the enthusiasm you show in making North Hampton the special place that it is.

Sincerely,



Russell McAllister
Town Administrator

REPORT OF THE ANNUAL TOWN MEETING
TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

MARCH 15, 1997

A meeting was held of the Inhabitants of the Town of North Hampton in the County of Rockingham, in said State, qualified to vote in Town Affairs on the 15th day of March 1997.

The Moderator, Michael Harvell called the meeting to order at 8:36 A.M. on the 15th day of March 1997. Moderator Harvell introduced himself, the Town Clerk, her assistant Debra Eaton and the Board of Selectman, Richard Wollmar and Mary Herbert. Mr. Harvell then introduced the Budget Committee. Moderator Harvell stated the protocol for the meeting and rules that would apply.

Mr. Harvell made a Motion that any reconsideration of an Article must be made immediately following the vote, and before the next Article is voted on. Motion was seconded.

Motion passed by Voice Vote

ARTICLE I.

To choose one Selectman for a term of three years, one Town Treasurer, one Collector of Taxes and all necessary Town Officers for the ensuing years.

The election for the above was held on the 11th day of March, 1997. The results are as follows:

SELECTMAN, For Three Years

E. Allen Hines 456

John J. Steiner 365

Robert B. Field Jr. 94

E. Allen Hines was Elected

TOWN TREASURER, For One Year

Shirley N. Fuller 758

Shirley N. Fuller was elected

TAX COLLECTOR, For One Year

John. P. Begley 807

John P. Begley was Elected

LIBRARY TRUSTEE, For Three Years

Harry I. Lauer 776

Harry I. Lauer was Elected

TRUSTEE OF TRUST FUNDS & CEMETERIES,
For Three Years

Bryon L. Kirby 766
Byron L. Kirby was Elected

WATER COMMISSIONER, For Four Years

Joseph F. Fitzgerald 710
Joseph F. Fitzgerald was Elected

BUDGET COMMITTEE MEMBER, For Three Years
(Vote for Two)

Fred Rounala 524
Richard Robinson (write in) 208
Steve Giblin (write in) 119
Fred Rounala and
Richard Robinson were Elected

ARTICLE II.

To see if the Town will vote to authorize the Town Treasurer to borrow money in anticipation of taxes.

Richard Crowley moved the Article be accepted as read, seconded by Dick Wollmar.

VOICE VOTE - ARTICLE PASSES

ARTICLE III.

To see if the Town will vote to accept the reports of the Town Officers.

Dick Wollmar moved the Article be accepted as read, and was seconded by Richard Crowley.

VOICE VOTE- ARTICLE PASSES

ARTICLE IV. TAX LIEN REDEMPTION NOTES

To see if the Town will vote to authorize the Selectmen to issue tax lien redemption notes in accordance with R.S.A. 33:7-d.

Mary Herbert moved the Article be accepted as read, seconded by Richard Crowley.

VOICE VOTE- ARTICLE PASSES

ARTICLE V. (ON THE OFFICIAL BALLOT)

Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town?

YES 607 NO 319 ARTICLE PASSES

ARTICLE VI.

(ON THE OFFICIAL BALLOT)

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows:

To see if the Town will vote to amend Article IV, District Regulations of the Zoning Ordinance by adding a new Section 415 to read as follows:

"Section 415 Wireless Telecommunications Facilities

415.1 Definitions

Alternative Tower Structure: Shall mean innovative siting techniques that include man-made trees, clock towers, bell steeples, light poles, and similar alternative-design mounting structures that camouflage or conceal the presence of antennas or towers.

Antenna: Shall mean any exterior apparatus designed for telephonic, radio, television, personal communications service (PCS), pager network, or any other communications through the sending and/or receiving of electromagnetic waves of any bandwidth whether it be integral to a tower, microwave or satellite dish structure.

Dish: Shall mean any parabolic or spherical microwave antenna reflecting surface structure used for telecommunications.

FAA: Shall mean the Federal Aviation Administration.

FCC: Shall mean the Federal Communications Commission.

Height: Shall mean, when referring to a tower or other structure, the distance measured from ground level to the highest point on the tower or other structure, even if said highest point is an antenna.

Preexisting Towers, Antennas and Dishes: Shall mean any tower, antenna or dish lawfully constructed or permitted prior to the adoption of this ordinance. Shall also mean any tower or antenna lawfully constructed in accordance with this ordinance that predates an application currently before the Board.

Tower: Shall mean any structure that is designed and constructed primarily for the purpose of supporting one or more antennas, including self-supporting lattice towers, guy towers, or monopole towers. The term includes radio and television transmission towers, microwave towers, common-carrier towers, cellular telephone towers, alternative tower structures, and the like.

Wireless Telecommunications Facilities: Shall mean any antenna, tower, or other structure which is intended for use in connection with the transmission or reception of radio or television signals or any other electromagnetic spectrum-based transmissions/receptions.

415.2 Purpose

These regulations have been enacted in order to establish general guidelines for the siting of towers and antennas and to enhance and fulfill the following goals:

- A. Preserve the authority of the Town of North Hampton to regulate and to provide for reasonable opportunity for the siting of wireless telecommunications facilities, by enhancing the ability of providers of wireless telecommunications services to provide such services to the community quickly, effectively, and efficiently.
- B. Reduce adverse impacts such facilities may create, including, but not limited to; impacts on aesthetics, environmentally sensitive areas, historically significant locations, flight corridors, health and safety by injurious accidents to person and property, and prosperity through protection of property values.
- C. Provide for co-location and minimal impact siting options through an assessment of technology, current locational options, future available locations, innovative siting techniques, and siting possibilities beyond the political jurisdiction of the Town.
- D. Permit the construction of new towers only where all other reasonable opportunities have been exhausted, and to encourage the users of towers and antennas to configure them in a way that minimizes the adverse visual impact of the towers and antennas.
- E. Require cooperation and co-location, to the highest extent possible, between competitors in order to reduce cumulative negative impacts upon North Hampton.
- F. Provide constant maintenance and safety inspections for any and all facilities.
- G. Provide for the removal of abandoned facilities that are no longer inspected for safety concerns and code compliance. Provide a mechanism for the Town to remove these abandoned towers to protect the citizens from imminent harm and danger.
- H. Provide for the removal or upgrade of facilities that are technologically outdated.

415.3 Wireless Telecommunications Facilities District and Map

The Wireless Telecommunications Facility District shall be an overlay district consisting of all land within 1000 feet of the center of the median of Interstate 95 and all unrestricted Town-owned lands within North Hampton. Historic sites are specifically excluded from this district. This overlay district is shown on the Wireless Telecommunications Facilities District Map, which is adopted as an amendment to the North Hampton Zoning Map.

415.4 Permitted Uses Within the Wireless Telecommunications Facilities District

In addition to the uses permitted in the underlying zoning districts under Section 405, wireless telecommunication facilities are a permitted use within the Wireless Telecommunications Facilities District only after obtaining a Conditional Use Permit, as provided for in Section 415.7. All such uses must comply with other applicable ordinances and regulations of the Town of North Hampton (including Site Plan Review Regulations).

- A. **Principal or Secondary Use.** Antennas and towers may be considered either principal or secondary uses. Having an existing-permitted use on site shall not preclude the addition of Telecommunications facilities as a secondary use as long as all other provisions of this ordinance are met. A different existing use or an existing structure on the same lot shall not preclude the installation of an antenna or tower on such lot. For purposes of determining whether the installation of a tower or antenna complies with district development regulations, including but not limited to set-back requirements, lot-coverage requirements, and other such requirements, the dimensions of the entire lot shall control, even though the antennas or towers may be located on leased parcels within such lots. Towers that are constructed, and antennas that are installed, in accordance with the provisions of this ordinance shall not be deemed to constitute the expansion of a nonconforming use or structure.
- B. **Height Requirements.** These requirements and limitations shall preempt all other height limitations as required by the Town of North Hampton Zoning Ordinance and shall apply only to telecommunications facilities.

| | New Tower Construction | Co-location on Preexisting Tower | Co-location on Existing Structure |
|---|------------------------|----------------------------------|-----------------------------------|
| Wireless Telecommunications Facilities District | 180' | Current Height + 20% | Current Height + 40' |

- C. **Amateur Radio; Receive-Only Antennas.** This ordinance shall not govern any tower, or the installation of any antenna that is under 70 feet in height and is owned and operated by a federally-licensed amateur radio station operator or is used exclusively for receive only antennas. This application adopts the provisions and limitations as referenced in RSA 674:16, IV.
- D. **Essential Services & Public Utilities.** Wireless telecommunications facilities shall not be considered infrastructure, essential services, or public utilities, as defined or used elsewhere in the Town's ordinances and regulations. Siting for telecommunication facilities is a use of land, and is addressed by this article.

415.5 Construction Performance Requirements

- A. **Aesthetic and Lighting.** The guidelines in this subsection, shall govern the location of all towers, and the installation of all antennas. However, the Planning Board may waive these requirements only if it determines that the goals of this ordinance are better served thereby.
1. Towers shall either maintain a galvanized steel finish, subject to any applicable standards of the FAA, or be painted a neutral color, so as to reduce visual obtrusiveness.
 2. At a tower site, the design of the buildings and related structures shall, to the extent possible, use materials, colors, textures, screening, and landscaping that will blend the tower facilities with the natural setting and built environment. These buildings and facilities shall also be subject to all other Site Plan Review Regulation requirements.
 3. If an antenna is installed on a structure other than a tower, the antenna and supporting electrical and mechanical equipment must be of neutral color that is identical to, or closely compatible with, the color of the supporting structure so as to make the antenna and related equipment as visually unobtrusive as possible.
 4. Towers shall not be artificially lighted, unless required by the FAA or other applicable authority. If lighting is required, the governing authority may review the available lighting alternatives and approve the design that would cause the least disturbance to the surrounding views.
 5. Towers shall not contain any permanent or temporary signs, writing, symbols, or any graphic representation of any kind.
- B. **Federal Requirements.** All towers must meet or exceed current standards and regulations of the FAA, FCC, and any other agency of the federal government with the authority to regulate towers and antennas. If such standards and regulations are changed, then the owners of the towers and antennas governed by this ordinance shall bring such towers and antennas into compliance with such revised standards and regulations within six (6) months of the effective date of such standards and regulations, unless a more stringent compliance schedule is mandated by the controlling federal agency. Failure to bring towers and antennas into compliance with such revised standards and regulations shall constitute grounds for the removal of the tower or antenna, as abandoned, at the owners expense through the execution of the posted security.
- C. **Building Codes-Safety Standards.** To ensure the structural integrity of towers and antennas, the owner of a tower shall ensure that it is maintained in compliance with standards contained in applicable local building codes and the applicable standards for towers that are published by the Electronic Industries Association, as amended from time to time. If, upon inspection, the Town concludes that a tower fails to comply with such codes and standards and constitutes a danger to persons or property, then upon notice being provided to the owner of the tower, the owner shall have 30 days to bring such tower into compliance with

such standards. If the owner fails to bring such tower into compliance within 30 days, such action shall constitute an abandonment and grounds for the removal of the tower or antenna, as abandoned, at the owners expense through execution of the posted security.

415.6 Additional Requirements for Wireless Telecommunications Facilities

These requirements shall supersede any and all other applicable standards found elsewhere in Town ordinances or regulations that are less strict.

A. Setbacks and Separation

1. Towers must be set back a distance equal to 125% of the height of the tower from any off-site residential structure.
2. Tower, guys, and accessory facilities must satisfy the minimum zoning district setback requirements.

B. Security Fencing

Towers shall be enclosed by security fencing not less than six feet in height and shall also be equipped with an appropriate anti-climbing device.

C. Landscaping

1. Towers shall be landscaped with a buffer of plant materials that effectively screens the view of the tower compound from adjacent residential property. The standard buffer shall consist of a landscaped strip at least 10 feet wide outside the perimeter of the compound.
2. In locations where the visual impact of the tower would be minimal, the landscaping requirement may be reduced or waived entirely.
3. Existing mature tree growth and natural land forms on the site shall be preserved to the maximum extent possible. In some cases, such as towers sited on large wooded lots, natural growth around the property may be deemed a sufficient buffer.

415.7 Conditional Use Permits

- A. **General:** All applications under this ordinance shall apply to the Planning Board for Site Plan Review, in accordance with the requirements as provided for in the Town's Site Plan Review Regulations. In addition, applications under this ordinance shall also be required to submit the information provided for in this section.
- B. **Issuance of Conditional Use Permits:** In granting the Conditional Use Permit, the Planning Board may impose conditions to the extent the Board concludes such conditions are necessary to minimize any adverse effect of the proposed tower on adjoining properties.

1. Procedure on application: The Planning Board shall act upon the application in accordance with the procedural requirements of the Site Plan Review Regulations.

2. Decisions: Possible decisions rendered by the Planning Board, include approval, conditional approval, or denial. All decisions shall be rendered in writing, in accordance with RSA 676:3 as cited in Section 703 of the Zoning Ordinance. In accordance with the National Wireless Telecommunications Siting Policy - Section 332(c)(47 U.S.C. 332(c)), a denial shall be based upon substantial evidence contained in the written record.

3. Factors Considered in Granting Decisions:

a. Height of proposed tower or other structure does not exceed that which is essential for its intended use and public safety.

b. Proximity of tower to residential development or zones.

c. Nature of uses on adjacent and nearby properties.

d. Surrounding topography.

e. Surrounding tree coverage and foliage.

f. Design of the tower, with particular reference to design characteristics that have the effect of reducing or eliminating visual obtrusiveness.

g. Proposed ingress and egress to the site.

h. Availability of suitable existing towers and other structures as discussed in Section 415.7 - D-4.

i. Visual impacts on view sheds, ridge lines, and other impacts by means of tower location, tree and foliage clearing and placement of incidental structures.

j. That the proposed facility/tower/dish will not unreasonably interfere with the view from any public park, natural scenic vista, historic building or major view corridor.

k. That the proposed facility/tower/dish is not constructed in such a manner as to result in needless height, mass, and guy-wire supports.

C. Plan Requirements: Each applicant requesting a Conditional Use Permit under this ordinance shall submit a scaled plan in accordance with the Site Plan Review Regulations and further information including:

1. A scaled elevation view; this shall be a 3-dimensional perspective color-rendered drawing of the proposed site and abutters property and buildings up to a radius of ½ mile.

2. Topography
3. Radio frequency coverage
4. Tower height requirements
5. Setbacks adjacent uses (up to 200' away) location of all buildings and structures within 500 feet of proposed tower
6. Driveways and parking
7. Fencing
8. Landscaping

D. Information Required: In order to assess compliance with this ordinance, the Planning Board shall require the applicant to submit the following prior to any approval by the Board:

1. The applicant shall submit written proof that the proposed use/facility complies with the FCC regulations on radio frequency (RF) exposure guidelines.
2. The applicant shall submit written proof that an evaluation has taken place, as well as the results of such evaluation, satisfying the requirements of the National Environmental Policy Act (NEPA) further referenced in applicable FCC rules. If an Environmental Assessment (EA) or an Environmental Impact Statement (EIS) is required under the FCC rules and NEPA, submission of the EA or EIS to the Board prior to the beginning of the federal 30 day comment period, and the Town process shall become part of the application requirements.
3. Each applicant for an antenna and or tower shall provide to the Planning Board an inventory of its existing towers that are within the jurisdiction of the Town and those within two miles of the border thereof, including specific information about the location, height, design of each tower, as well as economic and technological feasibility for co-location on the inventoried towers.

The Planning Board may share such information with other applicants applying for approvals or conditional use permits under this ordinance or other organizations seeking to locate antennas within the jurisdiction of the governing authority, provided, however that the Planning Board is not, by sharing such information, in any way representing or warranting that such sites are available or suitable.

4. If the applicant is proposing to build a new tower, the applicant shall submit written evidence demonstrating that no existing structure can accommodate the applicant's proposed antenna. This evidence may consist of:

- a. Substantial evidence that no existing towers or structures are located within the geographic area required to meet the applicant's engineering requirements, provided that a description of the geographic area required is also submitted.
 - b. Substantial evidence that existing towers are not of sufficient height to meet the applicant's engineering requirements, and why.
 - c. Substantial evidence that the existing towers or structures do not have sufficient structural strength to support applicant's proposed antenna and related equipment.
 - d. Substantial evidence that applicant's proposed antenna would cause electromagnetic interference with the antenna on the existing towers or structures, or the antenna on the existing towers or structures would cause interference with the applicant's proposed antenna.
 - e. Substantial evidence that the fees, costs, or contractual provisions required by the owner in order to share the existing tower or structure are unreasonable. Costs exceeding new tower development are presumed to be unreasonable.
 - f. Substantial evidence that the applicant can demonstrate other limiting factors that render existing towers and structures unsuitable.
 - g. Information on how many wireless facility sites each provider will require.
 - h. Information on what sites outside of the Town of North Hampton are being considered for other sites.
 - I. Information on how future technology reduce or eliminate the need for tall antenna sites.
 - j. Information on how the siting of a wireless facility affects the ability to allow a competitor's antennas on the same property.
 - k. Information on whether any, or all, of the wireless carriers use the system known as CMI/HIC which utilizes cable television lines and small transceivers mounted on utility poles to communicate with wireless telephones.
 - l. Information on whether there are any of the carriers using CIM/HIC in other cities and towns.
 - m. Information on whether it is feasible for carriers to locate base station equipment underground.
5. The applicant proposing to build a new tower, shall submit an agreement with the Town that allows for the maximum allowance of co-location upon the new structure. Such

statement shall become a condition to any approval. This statement shall, at a minimum, require the applicant to supply available co-location for reasonable fees and costs to other telecommunications providers. Failure to provide such an agreement is evidence of the applicant's unwillingness to cooperate with the orderly and well-planned development of the Town of North Hampton.

415.8 Bonding, Security and Insurance

Recognizing the extremely hazardous situation presented by abandoned and un-monitored towers, the Planning Board shall set the form and amount of security that represents the cost for removal and disposal of abandoned towers in the event that the tower is abandoned and the tower owner is incapable and unwilling to remove the tower in accordance with Section 415.9. Upon construction of the tower, the Planning Board shall also require a certificate of appropriate insurance covering the constructed facilities, with ten day notice of any changes in coverage.

415.9 Removal Of Abandoned Antennas And Towers

Any antenna or tower that is not operated for a continuous period of 12 months shall be considered abandoned and hazardous to the public health and safety, unless the owner of said tower provides proof of quarterly inspections. The owner shall remove the abandoned structure within 90 days of receipt of a declaration of abandonment from the Town notifying the owner of such abandonment. A declaration of abandonment shall only be issued following a public hearing, noticed per Town regulations, with notice to abutters and the last known owner/operator of the tower. If the abandoned tower is not removed within 90 days the Town may execute the security and have the tower removed.

If there are two or more users of a single tower, this provision shall not become effective until all users cease using the tower.

415.10 Consultant Fees

The Board may retain the services of a consultant qualified in wireless telecommunications services to review the application and all associated information. The Board may further require, pursuant to RSA 676:4 I(g), that the applicant reimburse the Town for reasonable costs of this review. No application shall be approved until such fees, if applicable, are paid in full.

415.11 Waivers

Where the Board finds that extraordinary hardships, practical difficulties, or unnecessary and unreasonable expense would result from strict compliance with the foregoing regulations or the purposes of these regulations may be served to a greater extent by an alternative proposal, it may approve waivers to these regulations. The purpose of granting waivers under provisions of these regulations shall be to insure that an applicant is not unduly burdened as opposed to merely inconvenienced by said regulations. The Board shall not approve any waiver(s) unless a majority of those present and voting shall find that *all* of the following apply:

- A. The granting of the waiver will not be detrimental to the public safety, health or welfare or injurious to other property and will promote the public interest.
1. The waiver will not, in any manner, vary the provisions of the North Hampton Zoning Ordinance, North Hampton Master Plan, or Official Maps.
 2. Such waiver(s) will substantially secure the objectives, standards and requirements of these regulations.
 3. A particular and identifiable hardship exists or a specific circumstance warrants the granting of a waiver. Factors to be considered in determining the existence of a hardship shall include, but not be limited to:
 - a. Topography and other site features
 - b. Availability of alternative site locations
 - c. Geographic location of property
 - d. Size/magnitude of project being evaluated and availability of co-location
- B. Conditions. In approving waivers, the Board may impose such conditions as it deems appropriate to substantially secure the objectives of the standards or requirements of these regulations.
- C. Procedures. A petition for any such waiver shall be submitted in writing by the applicant with the application for Board review. The petition shall state fully the grounds for the waiver and all of the facts relied upon by the applicant. Failure to submit petition in writing shall require an automatic denial."

YES 750 NO 91 ARTICLE VI PASSES

ARTICLE VII.

(ON THE OFFICIAL BALLOT)

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the zoning ordinance as follows:

To see if the Town will vote to amend Article IV District Regulations, Section 413 - Critical and Unique Area Regulations, of the Zoning Ordinance by deleting Sections 413.2, 413.3 and 413.4 and inserting a new Section 413.2 to read as follows:

"413.2 The Planning Board shall appoint an Heritage Commission in accordance with RSA 674:4 a and RSA 674:44-b, which shall assist in the identification and recording of the above mentioned Historic Sites and shall assume the powers and duties of the Historic District Commission which it replaces. Said Heritage Commission shall consist of five members appointed by the Planning Board with the approval of the Selectmen."

YES 713 NO 121 ARTICLE VII PASSES

(ON THE OFFICIAL BALLOT)

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the to zoning ordinance as follows:

To see if the Town will vote to amend ARTICLE V - GENERAL REGULATIONS, Section 505 Temporary Structures, of the Zoning ordinance by replacing it with a new Section 505, Temporary Structures, to read as follows:

Article III, Section 302.33

33. Temporary Structure: Any structure not on a permanent foundation or slab or not permanently attached in any manner. Said structure to be used for a specified period of time.

Section 505 Temporary Structures

TEMPORARY STRUCTURES

505.1 One or more temporary structures shall be allowed, in the discretion of the building inspector, in conjunction with construction and only during the period that construction work is in progress. The permit allowing the construction shall note approval of any temporary structure.

505.2 Except as provided in section 505.1, all temporary structures shall meet the setback requirements for permanent primary buildings and comply with the substantive provisions of the Site Plans Review Regulations of the Town of North Hampton. Prior to placing of said structures, a permit costing \$25.00 for each structure shall be obtained from the building inspector. No temporary structure permit shall last longer than one year from the date of issuance, and shall, subject to the provisions of this section, be renewable.

505.3 Any vehicle, whether or not powered, on wheels, or licensed, and not used for transportation, shall be considered to be a temporary structure. Such structures may be used only for storage and shall not be open to customers or the general public.

505.3 (a) In the industrial zone, each lot may have one vehicle as described in Section 505.3 for periods not to exceed 90 days annually. A permit costing twenty five dollars (\$25.00) shall be required for each use. An application for a temporary structure permit shall be submitted to the building inspector, and the permit will be issued only after the building inspector has determined that the proposed structure will not be detrimental to the area.

505.3 (b) The Planning Board may, in its discretion and subject to all setback requirements, approve the use of such structures in greater number or longer periods of time, after a complete site plan review process. The structures may or may not be considered permanent, depending on the decision of the Planning Board. No such structure whether considered temporary or permanent, shall be placed on any property until after planning board approval and issuance of a building permit. The final approval from the Planning Board will state all restrictions, and those restrictions will be transferred to the building permit and enforced by the building inspector.

505.4 Temporary structures may be placed in the Industrial Business Zone for display purposes for resale, or as a display model for the sale of similar structures for a period not to exceed one year. Said structures shall meet all the setback requirements for permanent primary buildings, and may be heated and have telephone and electricity but shall not have water or sewerage disposal or holding facilities. Prior to placing of said structures, a permit costing \$25.00 for each structure shall be obtained from the Building Inspector who shall certify to the safety of the structure before the public is admitted. Permits may be renewed annually, for a maximum of four years, after which the temporary structure must be completely removed. The annual renewal fee is \$100.00.

505.5 Temporary structures, including but not limited to tents, constructed of expendable materials, may be placed in the Industrial Business Zone for short special sales or promotional activities, for a period not to exceed one week. Not more than three such special permits may be issued for the same property during any calendar year and the weeks shall not be consecutive. Prior to placing of said structure, a permit costing \$25.00 for each structure shall be obtained from the Building Inspector, who shall certify to the safety of the structure before the public is admitted.

505.6 Application for a temporary structure permit as required in sections 505.2, 505.2(a) 505.4 and 505.5, must be filled out and submitted to the building inspector two weeks prior to the first Monday of the month.

505.7 Residing in any temporary structure or a basement or foundation before completion of a permanent structure shall not be permitted.

505.8 The building inspector will issue a fine of \$100.00 for any violation of this ordinance. Any property that receives more than one violation in any calendar year will have its' privileges under this ordinance revoked for twelve months.

505.9 No part of section 505.5 shall apply to manufactured housing or to recreational vehicles as defined in section 302 and regulated in sections 5034 and 504.

YES 696 NO 118 ARTICLE VIII PASSES

ARTICLE IX.

(ON THE OFFICIAL BALLOT)

Shall we modify the elderly exemptions from property tax in the town of North Hampton based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years \$40,000, for a person 75 years of age up to 80 years, \$60,000, for a person 80 years of age or older, \$80,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$13,400, or if married, a combined net income of less than \$20,400; and own net assets not in excess of \$35,000 excluding the value of the person's residence.

YES: 738

No: 159

Article Passes

ARTICLE X.

To see if the Town will vote to adopt the provisions of RSA 202-A:4-d authorizing the Library Trustees to accept gifts of personal property, other than money, which may be offered to the Library for any public purpose, provided, however, that no acceptance of personal property by the Library Trustees shall be deemed to bind the Town or the Library Trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property.

Peter Parker moved the Article be accepted as read, and was seconded by Robert Landman.

VOICE VOTE- ARTICLE PASSES

ARTICLE XI.

On petition of Richard W. Ingram and at least twenty-five (25), other registered voters of the Town of North Hampton to see if the town will vote to authorize and direct the selectmen to more fully implement the "Organizational Review of the Police Department" dated December 19, 1996, prepared by Charles D. Reynolds for the Town of North Hampton, by among other steps, reinstating Frank Beliveau as Chief of Police of the town.

Richard Ingram moved the Article be accepted as read, and was seconded. Moderator Harvell asked Jack Steiner and Dan Beveridge to be counters.

VOTE BY SHOW OF HANDS - ARTICLE PASSES

YES: 84

NO: 68

ARTICLE XII.

(RECOMMENDED BY THE BUDGET COMMITTEE)

To see if the Town will vote to raise and appropriate the sum of Twenty Three Thousand Dollars (\$23,000) to repair the Woodland Road bridge and to be funded from the fund balance as of June 30, 1997.

Robert Strout moved the article be accepted as read, seconded by Mary Herbert.

VOICE VOTE- ARTICLE PASSES

ARTICLE XIII.

(RECOMMENDED BY SELECTMAN & BUDGET COMMITTEE)

To see if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of Road Reclamation and to raise and appropriate One Hundred Fifty Thousand Dollars (\$150,000) to be placed in this fund and to be funded from the fund balance as of June 30, 1997.

Dick Wollmar move the Article be accepted as read, Richard Crowley seconded.

VOICE VOTE- ARTICLE PASSES

ARTICLE XIV.

(RECOMMENDED BY SELECTMAN & BUDGET COMMITTEE)

To see if the Town will vote to raise and appropriate Seven Thousand five Hundred Dollars (\$7,500) to be added to Tennis Courts Capital Reserve Fund.

Bob Bode moved that Article be accepted as read, Jill Brandt

seconded.

VOICE VOTE - ARTICLE PASSES

ARTICLE XV.

(RECOMMENDED BY SELECTMAN AND BUDGET COMMITTEE)

To see if the Town will vote to raise and appropriate Twenty Thousand Two Hundred Twenty Five Dollars (\$20,225) for the purchase of a Police Cruiser.

Acting Chief Michael Maloney moved the Article be accepted as read, and was seconded.

VOICE VOTE- ARTICLE PASSES

ARTICLE XVI.

(RECOMMENDED BY THE SELECTMAN & BUDGET COMMITTEE)

To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of North Hampton and International Brotherhood of Teamsters, Local No. 633 which calls for the following increases in salaries and benefits:

| Year | Estimated Increase |
|---------|--------------------|
| 1995-96 | \$ 5,600 |
| 1996-97 | \$18,006 |
| 1997-98 | \$38,324 |

and to raise and appropriate the sum of Sixty One Thousand Nine Hundred Thirty Dollars (\$61,930) to cover these costs.

Mary Herbert moved the Article be accepted as read, seconded by Richard Crowley.

VOICE VOTE- ARTICLE PASSES

ARTICLE XVII.

(RECOMMENDED BY SELECTMEN & BUDGET COMMITTEE)

To see if the Town will vote to raise and appropriate Fifteen Thousand Nine Hundred Seventy Seven Dollars (\$15,977) for second and third year payments of the Lease Purchase Agreement for Fire Department Explorer.

Dick Wollmar moved the Article be accepted as read, seconded by Richard Crowley.

VOICE VOTE- ARTICLE PASSES

ARTICLE XVIII.

(RECOMMENDED BY SELECTMEN & BUDGET COMMITTEE)

To see if the Town will vote to raise and appropriate Two Hundred Sixteen Thousand Dollars (\$216,000) for the purchase of a pumper fire truck for the Fire Department and to authorize the Selectmen to withdraw Thirty Five Thousand Two Hundred Fifty Dollars (\$35,250) plus interest to date of withdrawal from Fire Department - New Fire Apparatus and Equipment Accounts and balance of One Hundred Eighty Thousand Seven Hundred Fifty Dollars (\$180,750) to be funded from the fund balance as of June 30, 1997.

Chief Lambert moved the article be accepted as read, and was seconded.

VOICE VOTE- ARTICLE PASSES

ARTICLE XIX.

(RECOMMENDED BY SELECTMEN & BUDGET COMMITTEE)

To see if the Town will vote and appropriate Fifty Thousand dollars (\$50,000) for Street Lighting Proposal and to be funded from the fund balance as of Jun 30, 1997.

Dick Wollmar moved the Article be accepted as read, seconded by Mary Herbert.

Roland Neves made a motion to amend Article XIX to read:

To see if the Town will vote and appropriate Fifty Thousand dollars (\$50,000) for Street Lighting proposal and to be funded from the fund balance as of June 30, 1997 for phase one, and instructing the Selectmen to submit Phase II at the next Town meeting, with appropriate funding. The motion was seconded.

VOTE BY VOICE - MOTION PASSES

A motion was made to table the amended Article XIX, and was seconded. Counted by Jack Steiner and Dan Beveridge.

VOTE BY SHOW OF HANDS - MOTION TO TABLE PASSES

YES: 88

NO: 82

ARTICLE XX.

MASTER ARTICLE

(RECOMMENDED BY THE BUDGET COMMITTEE)

To see if the Town will vote to raise and appropriate the sum of TWO MILLION FOUR HUNDRED THIRTY THREE THOUSAND SIX HUNDRED FIFTY THREE DOLLARS, (2,433,653) which represents the bottom line of the proposed budget (MS-7). Said sum is exclusive of all special articles addressed.

Article XX was moved and seconded, and was then read by subtotals.

VOICE VOTE- ARTICLE PASSES

ARTICLE XXI.

To transact any other business that may legally come before this meeting.

John Larkin made a motion to bring Article XIX back on the table, and was seconded.

VOTE BY SHOW OF HANDS - MOTION PASSES

YES: 81

(Counted by Dan Beveridge

NO: 70

and Jack Steiner)

Henry Mixter made a motion to remove the amendment to Article XIX, and was seconded.

VOICE VOTE- MOTION PASSES

A motion was made, and seconded to amend Article XIX to read:

To see if the Town will vote to raise and appropriate Fifty Thousand dollars (\$50,000) for street lighting proposal and conversion to high efficiency lighting without reducing the present # of lights and to be funded from the fund balance as of June 30, 1997.

VOICE VOTE- MOTION FAILS

Robby Robinson made a motion to move the Article to a vote.

VOICE VOTE - MOTION PASSES

Article XIX was then voted on as originally written.

VOTE BY SHOW OF HANDS - ARTICLE PASSES

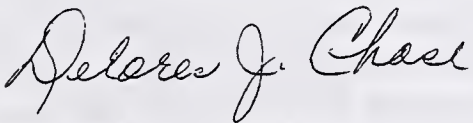
| | |
|----------------|---------------------------|
| YES: 95 | (Counted by Dan Beveridge |
| NO: 52 | and Jack Steiner) |

Richard Crowley recognized Mary Herbert for her time, and dedication as a board member and was also recognized as the first and only woman to serve as a selectman in the history of the town. The audience responded with a standing ovation. Mary was presented with a plaque.

Henry Mixter called the meetings attention to the Household Hazardous waste day to be held in Hampton, and a recycling letter which was being mailed to all residents.

Moderator Harvell adjourned the meeting at 11:40 A.M.

Respectfully submitted,



Delores J. Chase
Town Clerk

MINUTES OF SPECIAL TOWN MEETING

JULY 12, 1997

The first session of the special town meeting was held July 12, 1997, at the Town Hall to act upon the following article.

Article I Shall the Town appropriate a sum not to exceed \$140,000 from the Town's Fund Balance Account, to purchase a used replacement ladder truck for the Fire Department.

William Boesch, Town Moderator Pro tempore, called the meeting to order at 8:00 a.m. He explained the meeting procedure and then read the question. Mr. Dick Wollmar, Chairman of the Board of Selectmen, moved the question, seconded by Fire Chief Lambert.

Harlan Carter asked what the fund balance would be after this expenditure and Mr. Wollmar said after warrant articles voted at town meeting and this expenditure there would be approximately \$200,000 left in the fund balance.

John Whenal questioned why the vehicle would not pass inspection and this was addressed by Chief Lambert.

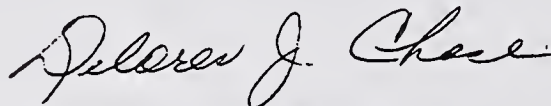
Robert Landman said he has been to the fire station and spent several hours inspecting the trucks and would like to retract his statement made earlier. He now feels it would be more cost effective to replace the truck at this time.

There being no further questions, the moderator called the question.

Hand Vote. Article passed.

Meeting adjourned at 8:10 a.m.

Respectfully submitted,



Delores J. Chase, Town Clerk
Town of North Hampton

Department of Revenue Administration

Municipal Services Division

1996-1997 Tax Rate Calculation

—North Hampton 1996—

| | |
|-------------------------------|-----------------------|
| Appropriations | \$2,419,098 |
| Less: Revenues | \$2,506,694 |
| Less: Shared Revenues | \$ 11,921 |
| Add: Overlay | \$ 51,794 |
| War Service Credits | \$ 49,500 |
| Net Town Appropriation | \$ 1,777 |
| Special Adjustment | \$ 0 |
| Approved Town/City Tax Effort | \$ 1,777 |
| Municipal Tax Rate: | \$ <u>0.00</u> |

—School Portion—

| | |
|---------------------------------|------------------------|
| Due to Local School | \$3,296,236 |
| Due to Regional School | \$1,143,637 |
| Less: Shared Revenues | \$ 69,847 |
| Net School Appropriation | \$4,370,026 |
| Special Adjustment | \$ 0 |
| Approved School(s) Tax Effort | \$4,370,026 |
| School(s) Tax Rate | \$ <u>20.77</u> |

—County Portion—

| | |
|---------------------------------|-----------------------|
| Due to County | \$ 537,926 |
| Less: Shared Revenues | \$ 6,534 |
| Net County Appropriation | \$ 531,392 |
| Special Adjustment | \$ 0 |
| Approved County Tax Effort | \$ 531,392 |
| County Tax Rate | \$ <u>2.53</u> |

—Combined Tax Rate—

| | |
|-------------------------------|-------------|
| | \$ 23.30 |
| Total Property Taxes Assessed | \$4,903,195 |

—Commitment Analysis—

| | |
|--------------------------------------|--------------------|
| Total Property Taxes Assessed | \$4,903,195 |
| Less: War Service Credits | \$ 49,500 |
| Add: Village District Commitment | \$ 11,794 |
| Total Property Tax Commitment | \$4,865,489 |

—Proof of Rate—

| | |
|------------------------|-----------------|
| Net Assessed Valuation | \$210,437,566 |
| Assessment | \$4,903,195 |
| Tax Rate | \$ 23.30 |

—North Hampton 1997—

| | |
|-------------------------------|-----------------------|
| Appropriations | \$3,118,285 |
| Less: Revenues | \$1,466,908 |
| Less: Shared Revenues | \$ 11,921 |
| Add: Overlay | \$ 56,717 |
| War Service Credits | \$ 49,200 |
| Net Town Appropriation | \$1,745,373 |
| Special Adjustment | \$ 0 |
| Approved Town/City Tax Effort | \$1,745,373 |
| Municipal Tax Rate: | \$ <u>4.24</u> |

—School Portion—

| | |
|---------------------------------|------------------------|
| Due to Local School | \$4,001,662 |
| Due to Regional School | \$1,111,506 |
| Less: Shared Revenues | \$ 69,847 |
| Net School Appropriation | \$5,043,321 |
| Special Adjustment | \$ 0 |
| Approved School(s) Tax Effort | \$5,043,321 |
| School(s) Tax Rate | \$ <u>12.25</u> |

—County Portion—

| | |
|---------------------------------|-----------------------|
| Due to County | \$ 503,982 |
| Less: Shared Revenues | \$ 6,534 |
| Net County Appropriation | \$ 497,448 |
| Special Adjustment | \$ 0 |
| Approved County Tax Effort | \$ 497,448 |
| County Tax Rate | \$ <u>1.21</u> |

—Combined Tax Rate—

| | |
|-------------------------------|-------------|
| | \$ 17.70 |
| Total Property Taxes Assessed | \$7,286,142 |

—Commitment Analysis—

| | |
|--------------------------------------|--------------------|
| Total Property Taxes Assessed | \$7,286,142 |
| Less: War Service Credits | \$ 49,200 |
| Add: Village District Commitment | \$ 0 |
| Total Property Tax Commitment | \$7,236,942 |

—Proof of Rate—

| | |
|------------------------|-----------------|
| Net Assessed Valuation | \$411,646,438 |
| Assessment | \$ 7,286,142 |
| Tax Rate | \$ 17.70 |

TOWN CLERK'S REPORT
FOR THE FISCAL YEAR ENDING
JUNE 30, 1997

REVENUES:

| | |
|--|----------------|
| FILING FEES | 5.00 |
| DOG LICENSES | 3,057.00 |
| DOG PENALTIES | 275.00 |
| DOG FINES | 125.00 |
| RETURNED CHECK FEES | 185.00 |
| MARRIAGE LICENSES | 1,305.00 |
| AUTOMOBILE REGISTRATIONS | 657,069.00 |
| BOATS-STATE | 6,569.50 |
| BOATS-TOWN | 6,285.08 |
| M.V. AGENT FEE | 2,721.50 |
| TITLE APPLICATIONS | 2,182.00 |
| CERTIFIED COPIES OF VITAL RECORDS | 1,130.00 |
| UCC FILINGS | 1,110.00 |
| TOTAL REVENUE RECEIVED | 682,019.08 |
| TOTAL REVENUE DEPOSITED TO TREASURER | 682,019.08 |

| | |
|-------------------------------------|------|
| NUMBER OF MOTOR VEHICLES REGISTERED | 5882 |
| NUMBER OF DOG LICENSES ISSUED | 479 |
| NUMBER OF MARRIAGE LICENSES ISSUED | 29 |

July 21, 1997

Delores J. Chase, Town Clerk
Town of North Hampton

| DR. | Levy for Year of this Report | PRIOR LEVIES (Please specify years) | |
|---|------------------------------------|--|---------------------------------|
| UNCOLLECTED TAXES | | | |
| -BEG. OF YEAR*: | | | |
| Property Taxes | XXXXXXXXXXXXXX | | |
| Resident Taxes | XXXXXXXXXXXXXX | | |
| Land Use Change | XXXXXXXXXXXXXX | | |
| Yield Taxes | XXXXXXXXXXXXXX | | |
| Utilities | XXXXXXXXXXXXXX | | |
| TAXES COMMITTED | | | |
| -THIS YEAR: | | | |
| Property Taxes | 3,341,823.06 | 4,866,227.66 | XXXXXXXXXXXXXX XXXXXXXXXXXXXXXX |
| Resident Taxes | | | XXXXXXXXXXXXXX XXXXXXXXXXXXXXXX |
| Land Use Change | 23.15 | | XXXXXXXXXXXXXX XXXXXXXXXXXXXXXX |
| Yield Taxes | | 23.15 | XXXXXXXXXXXXXX XXXXXXXXXXXXXXXX |
| Utilities | | | XXXXXXXXXXXXXX XXXXXXXXXXXXXXXX |
| | | | XXXXXXXXXXXXXX XXXXXXXXXXXXXXXX |
| OVERPAYMENT: | | | |
| Property Taxes | 2,903.21 | 15,874.53 | |
| Resident Taxes | | | |
| Land Use Change | | | |
| Yield Taxes | | | |
| Adjusted | | 388.95 | |
| Interest Collected on Delinquent Tax | | 8,960.07 | |
| Collected Resident Tax Penalties | | | |
| TOTAL DEBITS | \$3,344,749.42 | \$4,891,474.26 | \$ \$ |

*This amount should be the same as last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF North Hampton

YEAR ENDING June 30, 1997

CR.

REMITTED TO TREAS. DURING FY:

Property Taxes

Resident Taxes

Land Use Change

Yield Taxes

Utilities

Interest

Penalties

Refunds

Discounts Allowed:

Abatements Made:

Property Taxes

Resident Taxes

Land Use Change

Yield Taxes

Utilities

Curr. Levy Deeded

UNCOLLECTED TAXES -END OF YEAR:

Property Taxes

Resident Taxes

Land Use Change

Yield Taxes

Utilities

TOTAL CREDITS

| Levy for Year of this Report | PRIOR LEVIES (Please specify years) | | |
|------------------------------------|--|----|----|
| | 1996 | | |
| 1,636,441.85 | 4,711,118.87 | | |
| | | | |
| | | | |
| 23.15 | | | |
| | | | |
| | 8,960.07 | | |
| | | | |
| 2,903.21 | | | |
| | | | |
| | | | |
| | 4,464.46 | | |
| | | | |
| | 411.00 | | |
| | | | |
| | | | |
| | | | |
| 1,705,331.25 | 166,518.86 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| \$ 3,344,749.42 | \$ 4,891,474.26 | \$ | \$ |

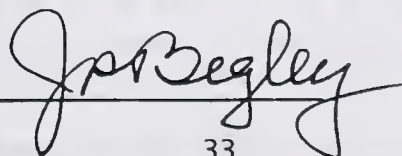
TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF North Hampton YEAR ENDING June 30, 1997

| DR. | Last Year's Levy1995 | PRIOR LEVIES (Please specify years) 1994 1993 & prior | | |
|--|-------------------------|---|----------------------|-----------|
| | | | | |
| Unredeemed Liens Balance at Beg. of Fiscal Yr. | | | | |
| Liens Executed During Fiscal Yr. | 143,312.61 | 60,757.61 | 115,798.95 | |
| Interest & Costs Coll. After Lien Execution | 8,397.00 | 5,742.15 | 31,903.77 | |
| | | | | |
| Refund | 942.12 | 64.55 | 104.00 | |
| Adjustment | | | 277.18 | |
| TOTAL DEBITS | \$152,651.73 | \$ 66,564.31 | \$ 148,083.90 | \$ |
| | | | | |
| CR. | | | | |
| REMITTANCE TO TREASURER: | | | | |
| Redemptions | 70,047.73 | 22,642.51 | 81,492.70 | |
| Int./Costs(After Lien Execution) | 8,397.00 | 5,742.15 | 31,903.77 | |
| | | | | |
| | | | | |
| | | | | |
| Abatements of Unredeemed Taxes | 851.05 | 845.68 | 1,656.59 | |
| Liens Deeded To Municipalities | | | | |
| Unredeemed Liens Bal. End of Year | 73,356.55 | 37,333.97 | 33,030.85 | |
| TOTAL CREDITS | \$152,651.73 | \$ 66,564.31 | \$ 148,083.90 | \$ |

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YesRespectfully submitted,
TAX COLLECTOR'S SIGNATUREDATE: 1/12/98

Report of The Trust Funds of the City or Town of

No. Hampton NH

on December 31, 19

(June 30, 19 97)

Please duplicate these two pages if you need additional lines.

| DATE OF CREATION | NAME OF TRUST FUND <small>List first three trusts invested in a common trust fund</small> | PURPOSE OF TRUST FUND | HOW INVESTED <small>Whether bank, deposits, stocks, bonds, etc. (If Common trust, so state)</small> | PRINCIPAL | | | | | | INCOME | | | | Grand Total of Principal & Income at End of Year | |
|------------------|--|-------------------------|--|------------------------|-------------------|--------------------------------------|-------------|------------------|------------------------|--------------------|--------|----------------------|------------------|--|-----------|
| | | | | Balance Beginning Year | New Funds Created | Cash Gains or (Losses) on Securities | Withdrawals | Balance End Year | Balance Beginning Year | INCOME DURING YEAR | | Expended During Year | Balance End Year | | |
| | | | | | | | | | | Percent | Amount | | | | |
| | LIBRARY FUNDS | | | | | | | | | | | | | | |
| | Edward Marston | Library | NHPDIP | 500 00 | | | | | 500 00 | | | 35 65 | 35 65 | | 500 00 |
| | Otia Brown | Ditto | Ditto | 500 00 | | | | | 500 00 | | | 35 65 | 35 65 | | 500 00 |
| | Norton Library | " | " | 2000 00 | | | | | 2000 00 | | | 116 86 | 116 86 | | 2000 00 |
| | TOTAL LIBRARY FUNDS | | | 3000 00 | | | | | 3000 00 | | | | | | 3000 00 |
| | SPECIAL FUNDS | | | | | | | | | | | | | | |
| | Centennial Hall | School Dist. | " | 5000 00 | | | | | 5000 00 | | | 284 42 | 284 42 | | 5000 00 |
| | Mary Frye Frost | Poor Funds | " | 525 00 | | | | | 525 00 | 628 16 | | 61 10 | 61 10 | 628 16 | 1214 26 |
| | Thomas Shaw | " | " | 490 18 | | | | | 490 18 | 657 65 | | 57 70 | 57 70 | 715 35 | 1205 53 |
| | Geo. Moore Fund. | Mem. Day Candy | " | 868 00 | | | | | 868 00 | 345 15 | | 58 86 | 58 86 | 345 15 | 1236 01 |
| | B & A Kirby Fd. | Flag Pole | " | 1863 61 | | | | | 1863 61 | 114 26 | | 101 00 | 101 00 | 114 26 | 1917 87 |
| | Cap. Res. #2 | Water Fd. | " | 58651 55 | | | | 58651 55 | - 0 - | 40383 35 | | 466 24 | 40849 59 | - 0 - | - 0 - |
| | Cap. Res. #6 | Police Fund | " | 1300 00 | 23552 12 | | | | 24852 12 | 592 24 | | 754 98 | | 1347 22 | 26199 34 |
| | Cap. Res. #4 | Fire Equip. | " | 26426 09 | | | | | 26426 09 | 1213 20 | | 1427 08 | | 2640 28 | 29066 37 |
| | Cap. Res. #10 | Highway Fd. | " | - 0 - | | | | | - 0 - | 1707 76 | | 87 94 | | 1795 70 | 1795 70 |
| | Hobbs Spec. Fd. | Town Clock Green Beaut. | " | 6935 59 | 1438 78 | | | | 8374 37 | 814 18 | | 444 50 | | 1258 68 | 9633 05 |
| | Cap. Res. #12 | Med. Vehicle | " | 7000 00 | | | | | 7000 00 | 892 49 | | 407 53 | | 1300 02 | 8300 02 |
| | Bus & Bud Fund | Flag Pole Garden | " | 1343 68 | | | | | 1343 68 | 16 92 | | 69 93 | | 86 85 | 1430 53 |
| | Cap. Res. #11 | Coakley | " | 417238 27 | 99501 14 | | | | 516739 41 | 18621 37 | | 27079 29 | 2519 14 | 43181 52 | 559920 93 |
| | Cap. Res. #3 | Tennis Court | " | 7500 00 | | | | | 7500 00 | 104 20 | | 392 55 | | 496 75 | 7996 75 |
| | Little Boars Head | Improv. Fd. | " | 7000 00 | | | | | 7000 00 | 2041 42 | | 466 68 | | 2508 10 | 9508 10 |
| | Bandstand Fund | Upkeep | | | 30000 00 | | | | 30000 00 | | | 1334 09 | | 1334 09 | 31334 09 |
| | TOTAL FUNDS | | | 542141 97 | 154492 04 | | 58651 55 | 637982 46 | 68132 35 | | | 33493 89 | 43850 15 | 57776 09 | 695758 55 |

TRUSTEES REPORT OF PRINCIPAL
TOWN CEMETERIES
JULY 1, 1996 - JUNE 30, 1997

| | |
|-----------------------------------|--------------|
| Balance of Principal July 1, 1996 | \$158,300.00 |
|-----------------------------------|--------------|

RECEIPTS

| | | |
|--------------------------|---------------|-----------------|
| Sale Burial Lots | \$8,428.00 | |
| J. Harris Perpetual Care | <u>200.00</u> | |
| | | <u>8,628.00</u> |
| | | \$166,928.00 |

EXPENDED

| | |
|----------------------------------|----------------------------|
| Sale of Burial Lots Paid to Town | <u>28.00</u> |
| | <u><u>\$166,900.00</u></u> |

TRUSTEES REPORT OF INCOME
TOWN CEMETERIES
JULY 1, 1996 - JUNE 30, 1997

RECEIPTS

| | | |
|------------------------------|------------------|-------------|
| Balance July 1, 1996 | 222.37 | |
| Interest General Maintenance | 5,773.89 | |
| Interest Cemetery Account | 435.93 | |
| Perpetual Care | 1,559.52 | |
| Town Appropriation | 9,000.00 | |
| Est. Emma Perkins | <u>1,668.23</u> | |
| | <u>18,437.57</u> | \$18,659.94 |

EXPENDED

| | | |
|-------------------------|-------------|-------------------------|
| Care Center Cemetery | 12,489.17 | |
| Care East Cemetery | 3,653.31 | |
| Care South Cemetery | 348.50 | |
| Care Lamprey Cemetery | 146.00 | |
| Taxes | 856.42 | |
| Miscellaneous | 567.41 | |
| Electronic Transfer Fee | <u>5.00</u> | |
| | | <u>18,065.81</u> |
| Balance June 30, 1997 | | <u><u>\$ 594.13</u></u> |



North Hampton Public Library

235 Atlantic Ave.
North Hampton, N.H.
03862

603-964-6326

Report of the Library Director

The highlight of the year was an unrestricted bequest by long-time North Hampton resident, Marion Mattoon. Her gift will enable us to complete the automation of our circulation while much of the balance will create an endowment fund. We also received memorial books donated in memory of John Erwin, Helen Simmons, Mary McDermott, Pauline Goldsmith, Thelma Tarr, Marion MacArthur, and Vivian Brown. We thank those who made these gifts possible and encourage others to remember the Library in their wills or to make memorial gifts to the Library.

We also wish to thank the members of the Friends of the Library and our volunteers who have supported us with gifts of time, talent, and treasure. The Friends have again made it possible for us to offer museum passes and are producing a community newsletter.

Our users borrowed 37,502 items from the Library this year: books and magazines, videos and audios, CD-ROMs and even puzzles. We issued an amazing 291 new library cards and answered more than 2,100 reference questions. We also put on over 50 programs for children and adults, with more than 500 people attending.

Respectfully submitted,

Pamela Schwotzer, *Library Director*

Annual Statistics

Circulation statistics for the year ended June 30, 1997.

| | |
|--------------------------------------|--------|
| Adult books | 16,251 |
| Juvenile books | 14,089 |
| Periodicals | 2,196 |
| Audio materials | 1,619 |
| Video materials | 2,714 |
| Puzzles, films | 136 |
| Loans from other libraries (ILL) | 389 |
| Computer software/CD-ROMs | 20 |
| Documents Delivered | 78 |
| Total circulation (7/1/96 - 6/30/97) | 37,502 |

Collection

| | |
|--|--------|
| Materials in the Collection, July 1, 1996 | 25,189 |
| Added by Purchase | 1,563 |
| Added by Gifts | 107 |
| Materials withdrawn from Collection | (607) |
| Materials in the Collection, June 30, 1997 | 26,252 |

Financial Report of the Trustees for the Fiscal Year ended June 30, 1997

| | |
|--------------------------------|---------------------|
| Balance on hand July 1, 1996: | \$3,641.71 |
| Receipts: Town Appropriation: | \$135,755.00 |
| Total to be accounted for: | <u>\$139,396.71</u> |
| Expenditures: | |
| Salaries, benefits, and taxes | \$83,419.22 |
| Media | \$27,813.70 |
| Programs | \$1112.29 |
| Operations | \$7059.37 |
| Maintenance & Plant | \$7763.32 |
| Utilities | <u>\$7499.15</u> |
| | \$134,667.05 |
| Balance on hand, June 30, 1997 | \$4,729.66 |
| TOTAL ACCOUNTED FOR | <u>\$139,396.71</u> |

Financial Report of Non-Appropriated Funds for the Fiscal Year ending June 30, 1997

| | |
|-------------------------------------|--------------------|
| Balance on hand, July 1, 1996 | \$9,232.78 |
| Receipts: | |
| Fines | \$2,555.06 |
| Book Sales | \$741.25 |
| Gifts & bequests | \$86,641.12 |
| Interest | \$224.58 |
| Non-resident user fees | \$90.00 |
| Total to be accounted for | <u>\$99,484.79</u> |
| Expenditures | |
| Books & periodicals | \$2,963.08 |
| Audio & Video materials | \$315.26 |
| Programs & program supplies | \$2,003.98 |
| Library & custodial supplies | \$340.47 |
| Computer/CD | \$579.95 |
| Bank service charges | \$90.55 |
| Transfer of Mattoon Bequest to PDIP | \$82,189.43 |
| Balance on hand, June 30, 1997 | \$11,002.07 |
| TOTAL ACCOUNTED FOR | <u>\$99,484.79</u> |

Report of Non-Appropriated (Bequest) Funds invested in NH Public Deposit Investment Pool

| | |
|---------------------------------------|--------------------|
| Transfer of Mattoon Bequest (8/28/96) | \$82,189.43 |
| Interest to June 30, 1997 | \$3,574.86 |
| Balance on hand, June 30, 1997 | <u>\$85,764.29</u> |

Respectfully submitted,

Peter J. Parker, *Chair*
Harry I. Lauer, *Secretary*
Carolyn R. Congdon, *Treasurer*
Trustees of North Hampton Public Library

TREASURER'S REPORT NORTH HAMPTON

FISCAL YEAR 1996-1997

JULY 1, 1996 to JUNE 30, 1997

STARTING BALANCE: \$2,752,339.28

INCOME:

| | | |
|-------------------|----------------|----------------|
| TAX COLLECTOR | \$6,735,501.53 | |
| TOWN CLERK | \$682,019.08 | |
| TOWN OFFICE | \$457,011.31 | |
| INTEREST-NHPDIP | \$14,301.63 | |
| INTEREST-CITIZENS | \$107,230.30 | |
| | | \$7,996,063.85 |

EXPENSE:

| | | |
|----------|------------------|------------------|
| PAYROLL | (\$966,771.69) | |
| PAYABLE | (\$6,543,889.39) | |
| BANK FEE | (\$20.00) | |
| | | (\$7,510,681.08) |

ENDING BALANCE: \$3,237,722.05

CASH ON HAND JUNE 30, 1997

| | |
|---------------|----------------|
| CITIZENS BANK | \$2,957,229.41 |
| NHPDIP - 1 | \$280,492.64 |
| NHPDIP - 2 | <u>\$0.00</u> |
| | \$3,237,722.05 |

CASH BALANCE REPORT

as of 06/30/97

TOWN-NH-ALL ACCOUNTS

| Account | 6/30/97 Balance |
|-------------------------|--------------------|
| <hr/> | |
| ASSETS | |
| Other Assets | |
| A FIRST NH BANK | \$2,957,229.41 |
| B NHPDIP - 1 | \$280,492.64 |
| C NHPDIP - 2 | \$0.00 |
| | <hr/> |
| TOTAL OTHER ASSETS | \$3,237,722.05 |
| | <hr/> |
| TOTAL ASSETS: | \$3,237,722.05 |
| | |
| LIABILITIES | |
| Other Liabilities | \$0.00 |
| | <hr/> |
| TOTAL OTHER LIABILITIES | \$0.00 |
| | <hr/> |
| TOTAL LIABILITIES: | \$0.00 |
| | |
| | ===== |
| TOTAL NET WORTH: | \$3,237,722.05 |
| | ===== |

COMBINED SUMMARY REPORT

7/ 1/96 though 06/30/97

TOWN-NH-Selected Accounts

Page 1

| Category Description | 7/ 1/96 - 6/30/97 | |
|-------------------------|----------------------|----------------|
| <hr/> | | |
| INCOME/EXPENSE | | |
| INCOME | | |
| Tax Collector: | | |
| NSF Check Fee | | \$14.50 |
| YEAR 1997 | | |
| 1997 Tax | \$1,615,724.44 | |
| 1997 Tax Credit Memo | \$21,948.14 | |
| 1997 Tax Yield | \$23.15 | |
| TOTAL YEAR 1997 | | \$1,637,695.73 |
| YEAR 1996 | | |
| 1996 Interest | \$8,960.07 | |
| 1996 Tax | \$4,709,062.19 | |
| 1996 Tax Credit Memo | \$2,300.00 | |
| TOTAL YEAR 1996 | | \$4,720,322.26 |
| YEAR 1995 | | |
| 1995 Costs | \$2,169.23 | |
| 1995 Interest | \$11,182.79 | |
| 1995 Tax | \$277,393.76 | |
| TOTAL YEAR 1995 | | \$290,745.78 |
| YEAR 1994 | | |
| 1994 Costs | \$534.50 | |
| 1994 Interest | \$6,522.59 | |
| 1994 Tax | \$24,387.62 | |
| TOTAL YEAR 1994 | | \$31,444.71 |
| YEAR 1993 & PRIOR | | |
| 1993 & Prior Costs | \$425.55 | |
| 1993 & Prior Interest | \$14,901.49 | |
| 1993 & Prior Tax | \$39,951.51 | |
| TOTAL YEAR 1993 & PRIOR | | \$55,278.55 |
| TOTAL TAX COLLECTOR: | | \$6,735,501.53 |
| Town Clerk: | | |
| Agents Fee | \$2,721.50 | |
| Boat Regist.-State | \$6,569.50 | |
| Boat Regist.-Town | \$6,285.08 | |
| Certified Copies | \$1,130.00 | |
| CTA | \$2,182.00 | |
| Dog Fines | \$125.00 | |
| Dog Penalties | \$275.00 | |
| Dog Licences | \$3,057.00 | |

COMBINED SUMMARY REPORT

7/ 1/96 though 06/30/97

TOWN-NH-Selected Accounts

Page 2

| Catagory Description | 7/ 1/96 - 6/30/97 | |
|---------------------------|----------------------|---------------------|
| Filing Fees | \$5.00 | |
| Marriage Licenses | \$1,305.00 | |
| Motor Vehicles | \$657,069.00 | |
| NSF Check Fee | \$185.00 | |
| UCC's | \$1,110.00 | |
| TOTAL TOWN CLERK: | | \$682,019.08 |
| Town Office: | | |
| Beach Parking | \$7,020.00 | |
| Bldg. Inspector Prmts | \$32,212.00 | |
| Cable Contr. | \$13,248.14 | |
| Coakley Settlement | \$1,284.14 | |
| Container Income | \$680.00 | |
| Copies | \$898.84 | |
| Current Use-Master Plan | \$39.00 | |
| Dump Stickers | \$2,835.00 | |
| Fire Dept: | | |
| Ambulance | \$33,449.73 | |
| Report Copies | \$120.00 | |
| Refunds | \$1,414.75 | |
| Total Fire Dept. | | \$34,984.48 |
| NSF Check Fee | \$80.00 | |
| Planning/Zoning Fees | \$7,979.00 | |
| Police Dept.: | | |
| Court/Fine/DWI | \$1,191.32 | |
| Hawker Permits | \$3,060.00 | |
| Insurance Receipts | \$950.00 | |
| Parking Fines | \$920.00 | |
| Pistol Permits | \$240.00 | |
| Refunds | \$1,472.00 | |
| Special Police Dtl | \$25,280.00 | |
| Total Police Dept. | | \$33,113.32 |
| Recreation | \$3,980.20 | |
| Recreation-Special | \$22,618.80 | |
| Recycling | \$4,715.40 | |
| Refunds | \$81,239.25 | |
| Revenue Sharing | \$116,487.66 | |
| Sale of Check List | \$122.50 | |
| Sale of Town Prop. | \$1,420.99 | |
| Site Planning | \$60.00 | |
| State Block Grants | \$86,884.84 | |

COMBINED SUMMARY REPORT

7/ 1/96 though 06/30/97

TOWN-NH-Selected Accounts

Page 3

| Category Description | 7/ 1/96 - 6/30/97 | |
|------------------------------|----------------------|-------------------------|
| State RR Tax | \$869.75 | |
| Sub-Division Regs | \$40.00 | |
| Town Hall Rent | \$3,825.00 | |
| Trustee Burial | \$43.00 | |
| Zoning Ordinance | \$330.00 | |
| TOTAL TOWN OFFICE: | | \$457,011.31 |
| Treasury: | | |
| Interest in: | | |
| First NH Bank | \$6,573.75 | |
| First NH Bank-Treas. | \$100,656.55 | |
| NHPDIP-1 | \$13,770.32 | |
| NHPDIP-2 | \$531.31 | |
| Total Interest In | | \$121,531.93 |
| TOTAL TREASURY: | | \$121,531.93 |
| TOTAL INCOME: | | \$7,996,063.85 |
| EXPENSES | | |
| Accounts Payable | (\$6,543,889.39) | |
| Payroll | (\$966,771.69) | |
| Bank Fees | (\$20.00) | |
| TOTAL EXPENSES: | | (\$7,510,681.08) |
| TOTAL INCOME/EXPENSE: | | \$485,382.77 |
| OVERALL TOTAL | | \$485,382.77 |

MONTHLY SUMMARY REPORT

06/01/97 through 06/30/97

TOWN-NH-Selected Accounts

Page 1

| Category Description | 6/1/97 6/30/97 | |
|----------------------|-------------------|----------------|
| <hr/> | | |
| INCOME/EXPENSE | | |
| INCOME | | |
| Tax Collector: | | |
| YEAR 1997 | | |
| 1997 Tax | \$1,615,724.44 | |
| 1997 Tax Cr. Memo | \$1,017.20 | |
| TOTAL YEAR 1997 | | \$1,616,741.64 |
| YEAR 1996 | | |
| 1996 Interest | \$977.34 | |
| 1996 Tax | \$17,758.13 | |
| TOTAL YEAR 1996 | | \$18,735.47 |
| YEAR 1995 | | |
| 1995 Costs | \$91.00 | |
| 1995 Interest | \$142.36 | |
| 1995 Tax | \$1,450.76 | |
| TOTAL YEAR 1995 | | \$1,684.12 |
| YEAR 1994 | | |
| 1994 Costs | \$104.50 | |
| 1994 Interest | \$2,252.32 | |
| 1994 Tax | \$7,190.23 | |
| TOTAL YEAR 1994 | | \$9,547.05 |
| YEAR 1993 | | |
| 1993 Interest | \$1,342.92 | |
| 1993 Tax | \$6,433.39 | |
| TOTAL YEAR 1993 | | \$7,776.31 |
| TOTAL TAX COLLECTOR: | | \$1,654,484.59 |
| Town Clerk | | |
| Agent Fee | \$250.00 | |
| Boat Reg.-State | \$2,051.00 | |
| Boat Reg.-Town | \$2,165.44 | |
| Certified Copies | \$166.00 | |
| CTA | \$176.00 | |
| Dog Fines | \$50.00 | |
| Dog Licenses | \$236.00 | |
| Dog Penalties | \$23.00 | |
| Motor Vehicles | \$51,503.00 | |
| NSF Check Fees | \$100.00 | |
| UCC's | \$166.25 | |
| TOTAL TOWN CLERK: | | \$56,886.69 |

MONTHLY SUMMARY REPORT

06/01/97 through 06/30/97

TOWN-NH-Selected Accounts

Page 2

| Category Description | 6/1/97- 6/30/97 | |
|-----------------------|--------------------|----------------|
| <hr/> | | |
| Town Offices | | |
| Beach Parking | \$2,860.00 | |
| Building Inspec.Prmts | \$1,913.00 | |
| Copies | \$43.50 | |
| Dump Stickers | \$480.00 | |
| Fire Dept: | | |
| Ambulance | \$3,904.12 | |
| Report Copies | \$9.00 | |
| | <hr/> | |
| Total Fire Dept. | \$3,913.12 | |
| Planning/Zoning Fees | \$55.00 | |
| Police Dept: | | |
| Court/Fine/DWI | \$150.00 | |
| Insurance Receipts | \$231.00 | |
| Parking Fines | \$95.00 | |
| Pistol Permits | \$40.00 | |
| Special Detail | \$2,060.00 | |
| | <hr/> | |
| Total Police Dept. | \$2,576.00 | |
| Recreation | \$3,275.20 | |
| Recreation-Special | \$497.60 | |
| Recycling | \$1,171.33 | |
| Refunds | \$1,928.16 | |
| Sale of Check List | \$25.00 | |
| Site Planning | \$10.00 | |
| Sub-Division Regs | \$10.00 | |
| Town Hall Rent | \$300.00 | |
| Zoning Ord. | \$30.00 | |
| | <hr/> | |
| TOTAL TOWN OFFICES: | | \$19,087.91 |
| | | |
| Treasury | | |
| Interest In | | |
| First NH Bank | \$527.22 | |
| First NH Bank-Treas | \$9,258.45 | |
| NHPDIP-1 | \$1,195.60 | |
| NHPDIP-2 | \$0.00 | |
| | <hr/> | |
| Total Interest In | \$10,981.27 | |
| | <hr/> | |
| TOTAL TREASURY: | | \$10,981.27 |
| | <hr/> | |
| TOTAL INCOME: | | \$1,741,440.46 |

MONTHLY SUMMARY REPORT

06/01/97 through 06/30/97

TOWN-NH-Selected Accounts

Page 3

| Catagory Description | 6/1/97- 6/30/97 |
|-----------------------|--------------------|
| <hr/> | |
| EXPENSES | |
| Accounts Payable | (\$348,988.06) |
| Payroll | (\$98,058.47) |
| | <hr/> |
| TOTAL EXPENSES: | (\$447,046.53) |
| | <hr/> |
| | ===== |
| TOTAL INCOME/EXPENSES | \$1,294,393.93 |
| | ===== |

The State of New Hampshire
Town of North Hampton

Town Warrant for 1998-1999
(As Amended at the First Session 2/07/98)

To the inhabitants of the Town of North Hampton in the County of Rockingham, in said State, qualified to vote in Town Affairs.

You are hereby notified that the **first session** (deliberative) of the annual meeting of the Town of North Hampton will be held at the North Hampton School on Atlantic Avenue, in said North Hampton on Saturday, the 7th day of February, 1998 at 8:30 AM. Warrant Articles may be amended at this session per RSA 40:13, IV, with the exception of Warrant Articles whose wording is prescribed by law and cannot be amended per RSA 40:13, IV, a. Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

You are further notified that the **second session** of the annual meeting of the Town of North Hampton will be held at the Town Hall in said North Hampton on Tuesday, March 10th, 1998 at 8:00AM., for the choice of town officers elected by official ballot, to vote on questions required by law to be inserted on the official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13, VII. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 o'clock in the forenoon and will not close until 7:00 o'clock in the evening.

Article I

To choose one Selectmen for a term of three years, one Selectmen for the term of one year, one Town Treasurer, one Collector of Taxes and all necessary Town Officers for the ensuing year.

Article II

Shall the Town vote to authorize the Town Treasurer to borrow money in anticipation of taxes?

Article III

Shall the Town vote to accept the reports of the Town officers?

Article IV

Shall the Town vote to authorize the Selectmen to issue tax lien redemption notes in accordance with RSA 33:7-d?

Article V

Shall the Town vote to adopt the provisions of RSA 202-A:4-d authorizing the Library Trustees to accept gifts of personal property, other than money, which may be offered to the Library for any public purpose provided, however, that no acceptance of personal property by the Library Trustees shall be deemed to bind the Town or the Library Trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property until rescinded by vote of a future Town Meeting?

Article VI

(Not Recommended by Planning Board)

On petition of Laura Simmons, and at least 25 other registered voters of the Town of North Hampton, shall the Town vote to enact the following Interim Growth Management Ordinance.

Authority: This ordinance is enacted under the authority granted the Local Legislative Body pursuant to RSA 674:23, Growth Management Interim Regulation.

Purpose: This ordinance is enacted in general to guide and ensure the orderly development of land within the Town of North Hampton, NH; prohibit premature growth which may be incompatible with the Master Plan and growth management process. It is intended to regulate the timing of residential development while allowing the Town of North Hampton to review and revise the Master Plan, adopted December 1989. It also enables a Capital Improvement Program to be written and adopted by the Local Legislative Body.

Regulation: **Building Permit Limitation**

Annual Limitation: The number of building permits for new dwelling units that are issued in a calendar year by the Town of North Hampton shall be limited to an amount that is 1.18 percent of the total dwelling units existent in North Hampton as of December 31 of the prior year. For purposes of this ordinance the December 31, 1996 base of dwelling units shall be determined from the 1989 North Hampton Master Plan (Table CP-7), updated with building permit data reported in the Annual Town Report. For the year 1997, the December 31, 1996 base of dwelling units is 1690, (hence the total number of building permits issued for 1997 would be 20).

1. Building permits shall be issued by the Building Inspector in order of receipt of applications, subject to limitations set forth herein.
2. One permit shall be issued for each dwelling unit, with a duplex requiring two permits, etc.
3. A person may apply for a building permit at any time. If the Building Inspector is unable to issue building permit because of the limitations of this ordinance, the person making application shall be placed on a waiting list for that year.
4. In order to ensure equitable distribution of available building permits, no individual, partnership, or other entity or its related or affiliated entities, or in the case of individuals, their relatives or persons associated with them in business, may receive more than 4 Building Permits or 20% of the Building Permits for dwelling units available in any given calendar year.

5. In the event of demolition and reconstruction of a dwelling unit, said unit is specifically excluded from the provisions of this ordinance, as long as the new dwelling unit is confined to the footprint of the prior dwelling unit, including porches, enclosed porches and decks.
6. Any building permit which is withdrawn shall be reassigned in accordance with the provisions of this ordinance.
7. No building permit issued by this ordinance maybe transferred to another individual, partnership, corporation or other entity.

Conflicts: In matters governed by this ordinance, this ordinance shall supersede conflicting local ordinances and regulations.

Severability: Should any part of this ordinance be held invalid by a court, such holdings shall not affect, impair or invalidate any other part of this ordinance, and to such end, all articles, sections and provisions of this ordinance are declared to be severable.

Expiration: This ordinance shall expire with the adoption of an updated Master Plan by the Planning Board and the adoption of a Capital Improvement Program by the Local Legislative Body and upon the effective date of a Growth Management Ordinance adopted under RSA 674:22.

Article VII

Are you in favor of the adoption of the amendment, as proposed by the Planning Board for the Town Zoning Ordinance, as follows:

Amendment No. 1

Amend Article V, General Regulations, Section 501 of the Zoning Ordinance by adding a new section to read as follows:

501.5 Structures on a lot that is non-conforming because it does not meet the existing dimensional requirements for frontage and/or lot size can be expanded if the expansion meets current zoning.

Amendment No. 2

Amend Article IV, District Regulations, Section 406.8 of the Zoning Ordinance by clarifying the section, as shown in bold, to read as follows:

406.8 Industrial-Business/Residential lots **located in the IB zone** shall include a landscaped buffer area around the entire perimeter of the lot. This area will be a minimum of ten feet along the entire property line. This landscaped area may not be used for structures, **drainage structures**, parking or access except where access is required and approved.

Amendment No. 3

Amend Article V, General Regulations, Section 506.4 of the Zoning Ordinance by adding the following section, to read as follows:

506.4(b) Promotional signs are allowed for a period of 14 days, per calendar year for each lot.

And the new definition:

506.4(c) Promotional signs: Any sign not otherwise prohibited by 506.2 advertising special, temporary event.

Amendment No. 4

Amend Article V, General Regulations, Section 506.3(b) of the Zoning Ordinance by adding the following section, identified by bold letters, to read as follows:

506.3(b) It shall be unlawful to erect any ground sign, or any sign supported by uprights or braces or cables placed upon the ground and not attached to a building, whose total height is greater than 12 (twelve) feet nor less than 6 (six) feet. **However, a ground sign may be less than 6 feet high if the sign is located more than 10 feet from the property line and is determined by the Building Inspector that the sign will not impair visibility of oncoming traffic.**

Amendment No. 5

Amend Article VII, Administration, Section 506.3(b) of the Zoning Ordinance by adding the following section, identified by bold letters, to read as follows (words to be stricken from the ordinance have a line through them):

701 No person shall commence in any part of North Hampton, construction, alteration, installation, **electrical or plumbing work**, removal, or demolition of a building or structure without obtaining a written permit from the same from the Building Inspector or other duly authorized enforcing agency and paying a fee in accordance with the ~~following fee~~ **fee schedule that can be obtained at the Building Inspectors office**. Said fees shall be turned over to the Town Treasurer. The provisions of this section shall not apply to maintenance work performed for the sole purposed of preserving, protecting or refurbishing when such maintenance involves no structural changes, no alteration to electrical wiring or plumbing systems, and any material removed is replaced with like material. ~~Construction of single family dwellings shall conform to the B.O.C.A. One and Two Family Building Code" 1979 edition and the latest revision thereof. All other construction shall conform to the "B.O.C.A. Basic Building Code" 1981 edition and the latest revision thereof. All new buildings will comply with B.O.C.A. Fire Prevention Code and the latest revision thereof. All electric and plumbing work will conform to the codes as adopted by the State of New Hampshire.~~

Construction shall conform to the following national codes:

- BOCA Basic/Building Code, 1996 edition
- National Electric Code, NFPA 70-1996 edition (and the latest edition as adopted by the State Electrical Board)
- BOCA Basic/Plumbing Code, 1996 edition with amendments as adopted by the State Plumbing Board (and the latest revisions as adopted by the State Plumbing Board)
- BOCA Basic/National Mechanical Code, 1993 edition.

In the event of conflicting codes, the most restrictive will prevail.

Amendment No. 6

Amend Article VII, Administration, Section 701(a) of the Zoning Ordinance by adding the following section, identified by bold letters, to read as follows:

701 (a) No person shall commence installation, additions to or alterations of mobile homes in any existing trailer park without obtaining a written permit for the same from the Building Inspector and paying a fee. In cases where no legally constructed slab has been located under an existing mobile home and where possible, replacement mobile homes shall be located a minimum of 24' from all other mobile homes. In no case shall a replacement mobile home be located any closer to surrounding mobile homes, if the mobile home which was removed was closer than 24' to any other mobile home.

Amendment No. 7

Amend Article III, Definitions, Section 302 of the Zoning Ordinance by adding the following section, identified by bold letters, to read as follows:

32. Isolated Non-bordering Wetlands: Those areas of **3,000 square feet or less** which satisfy the three mandatory technical criteria for wetland identification contained in the “Federal Manual for Identifying and Delineating Jurisdictional Wetlands”, January 1989, **but which are not within 100 feet of any other wetlands** and do not abut a marsh, pond, bog, lake, river, *natural, intermittent or perennial stream*.

And the following new definitions:

41. **Intermittent stream:** A stream or reach of a stream that flows only at certain times of the year, as when it receives water from springs or from some surface source.

42. **Perennial stream:** A stream or reach of a stream that flows continuously throughout the year and whose upper surface generally stands lower than the water table in the region adjoining the stream.

Article VIII (Recommended by Selectmen & Budget Committee)

Shall the Town vote to raise and appropriate sixty-five thousand dollars (\$65,000) for the purchase of a back-hoe for the Highway Department and to be funded from the fund balance as of June 30th, 1998?

Article IX (Recommended by Selectmen & Budget Committee)

Shall the Town vote to raise and appropriate seventy-six thousand eight hundred seventy-nine dollars (\$76,879) for the purchase of a highway truck equipped with snowplow for the Highway Department and to be funded from the fund balance as of June 30th, 1998?

Article X (Recommended by Selectmen & Budget Committee)

Shall the Town vote to raise and appropriate forty-two thousand dollars (\$42,000) for the purchase of two police cruisers for the Police Department and to be funded from the fund balance as of June 30th, 1998?

Article XI (Recommended by Selectmen & Budget Committee)

Shall the Town vote to raise and appropriate Eighteen thousand two hundred forty-one dollars (\$18,241) for the purchase of a municipal tax software for the Tax Collector and to be funded from the fund balance as of June 30th, 1998?

Article XII (Recommended by Selectmen & Budget Committee)

Shall the Town vote to raise and appropriate ten thousand dollars (\$10,000) to fund a feasibility study that will determine the costs associated with finishing the upstairs of the Police Department Building for the purpose of consolidating municipal business in one location and to be funded from the fund balance as of June 30th, 1998?

Article XIII (Recommended by Selectmen)

“Shall the Town of North Hampton authorize the Board of Selectmen pursuant to RSA Chapter 38 to acquire that portion of Hampton Water Works Company’s plant and property which the Selectmen judge to be suitable for establishing a municipal Water utility, with the further understanding that any agreement to acquire or determination of acquisition price shall be presented to a future North Hampton Town Meeting for approval and ratification prior to final acquisition of such Water Company property?”

Article XIV (Recommended by Selectmen & Budget Committee)

Shall the Town raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to fund the cost of legal and technical services associated with the acquisition of that portion of Hampton Water Works Company’s plant and property which the Selectmen judge to be suitable for establishing a municipal Water utility?

Article XV (Recommended by Selectmen)

Shall the Town vote to change the method of choosing the Tax Collector from election of the Tax Collector to appointing the Tax Collector?

Article XV-a (Recommended by Selectmen)

Shall the Town vote to rescind the Municipal Budget Act?

Article XVI (Recommended by Selectmen)

“Pursuant to RSA 41:11a, are you in favor of authorizing the Board of Selectmen to negotiate and execute a lease for more than one year for Town owned land for the use by a private company to construct a wireless telecommunications facilities in accordance with section 415 (Wireless Telecommunications Facilities) of the North Hampton Zoning Ordinance? The lease would include a portion of land, approximately 2,500 square feet in size and easements thereto, located at the northernmost portion of the following described parcel:

A parcel of land, containing 77.4 acres more or less, and shown on the Town of North Hampton Assessor’s Map 13, Lot 007-161. The property presently contains the North Hampton Elementary School, at the southernmost portion, and recreational land.”

Article XVII (Recommended by Selectmen & Budget Committee)
Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Tennis Courts Capital Reserve Fund?

Article XVIII (Recommended by Selectmen & Budget Committee)
Shall the Town vote to raise and appropriate the sum of three thousand dollars (\$3,000) for the purpose of conducting a subsurface soils analysis beneath the tennis courts and to be funded from the fund balance as of June 30th, 1998?

Article XIX (Recommended by Selectmen, Not Recommended by Budget Committee)
Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for an open air covered pavilion at Dearborn Park measuring approximately 20'x 28' to be constructed in the summer of 1998. Any grants or community donations received will be used to offset the total project cost and that amount will be returned to the Town?

Article XX (Recommended by Selectmen & Budget Committee)
Shall the Town vote to approve the cost item included in the collective bargaining agreement reached between the Town of North Hampton and the International Brotherhood of Teamsters, Local No. 633 (Police & Highway Department employees) which calls for the following increases in salaries and benefits? **Note:** the above agreement is for the years 1998-1999, 1999-2000, and 2000-2001. The additional amounts are necessary to fund the cost items for the following years and are:

| Year | Estimated Increase |
|-----------|--|
| 1998-1999 | \$ 11,975 to cover increases in salaries and benefits. |
| 1999-2000 | \$ 12,337 over the amounts for the contract year 1998-1999 for salaries & benefits |
| 2000-2001 | \$ 12,708 over the amounts for the contract year 1999-2000 for salaries & benefits |

and to raise and appropriate eleven thousand nine hundred seventy-five dollars (\$11,975) to cover the first year costs of the agreement.

Article XXI (Recommended by Selectmen & Budget Committee)
Shall the Town vote to raise and appropriate the sum of one hundred forty thousand dollars (\$140,000) for road reclamation on Woodland Road and to authorize the Selectmen to withdraw the amount of one hundred forty thousand dollars (\$140,000) from the Road Reclamation Capital Reserve Fund?

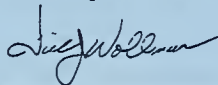
Article XXII (Recommended by Selectmen & Budget Committee)
On petition of Authur Lessard, and at least 25 other registered voters of the Town of North Hampton, shall the Town vote to raise and appropriate the sum of one hundred dollars (\$100.00) for the use by the Retired and Senior Volunteer Program (RSVP) of Rockingham County?

Article XXIII (Recommended by Selectmen & Budget Committee)
Shall the Town of North Hampton raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$2,570,315** ? Should this article be defeated, the operating budget shall be **\$2,535,865**, which is the same as last year, with certain adjustments required by previous action of the Town of North Hampton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.


* **note:** Warrant Article **XXIII** (operating budget article) does not include special warrant articles XVII, XXI, XXII and individual warrant articles VIII, IX, X, XI, XII, XIV, XVIII, XIX, XX.

Article XXIV
To transact any other business that may legally come before this meeting. Given under our hands and seals this 26th day of January, in the year of our Lord, Nineteen Hundred and Ninety-Eight.


North Hampton Board of Selectmen



Dick J. Wollmar



E. Allen Hines



George Lagassa

A True Copy of Warrant — Attest



Dick J. Wollmar



E. Allen Hines



George Lagassa

BOARD OF SELECTMEN

| | <u>96/97 Budget</u> | <u>96/97 Actual</u> | <u>97/98 Budget</u> | <u>98/99 Request</u> | <u>Selectmen</u> | <u>Bud Comm</u> |
|---------------------------------|---------------------|---------------------|---------------------|----------------------|------------------|-----------------|
| 4130.10-130 EX-Salaries | 12,000.00 | 12,000.00 | 12,000.00 | 5,400.00 | 5,400.00 | 5,400.00 |
| 4130.10-225 EX-FICA/Medicare | 918.00 | 918.00 | 918.00 | 415.00 | 415.00 | 415.00 |
| 4130.10-690 EX-Miscellaneous | - | - | - | - | - | - |
| 4130.10-691 Trustee/Trust Funds | 300.00 | - | 300.00 | 300.00 | 300.00 | 300.00 |
| **Total Selectmen** | <u>13,218.00</u> | <u>12,918.00</u> | <u>13,218.00</u> | <u>6,115.00</u> | <u>6,115.00</u> | <u>6,115.00</u> |

TOWN ADMINISTRATION

| | | | | | | |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 4130.20-110 AA/Salary | 33,644.00 | 34,060.00 | 34,653.00 | 12,480.00 | 12,480.00 | 12,480.00 |
| 4130.20-120 T.Admin./Salary | - | - | 27,500.00 | 48,000.00 | 48,000.00 | 48,000.00 |
| 4130.20-210 AA/Insurance | 4,761.00 | 3,700.56 | 5,316.00 | 7,910.00 | 7,910.00 | 7,910.00 |
| 4130.20-220 AA/FICA/Medi | 2,572.00 | 2,605.60 | 4,754.00 | 4,630.00 | 4,630.00 | 4,630.00 |
| 4130.20-240 AA/Train/Sem | 500.00 | - | 400.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 4130.20-260 AA/Contr Svs. | 4,000.00 | 4,890.20 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 4130.20-290 AA/Longevity | 300.00 | - | - | - | - | - |
| 4130.20-341 AA/Telephone | 1,500.00 | 1,361.82 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 4130.20-440 AA/New Equip | 10,894.00 | 2,648.00 | 1,000.00 | - | - | - |
| 4130.20-560 AA/Dues/Sub | 60.00 | 57.50 | 100.00 | 800.00 | 800.00 | 800.00 |
| 4130.20-620 AA/Off Supp | 2,000.00 | 2,456.96 | 2,500.00 | 2,700.00 | 2,700.00 | 2,700.00 |
| 4130.20-621 AA/Print/Forms | 1,000.00 | 328.83 | 4,000.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 4130.20-625 AA/Postage | 1,000.00 | 959.50 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 4130.20-671 AA/Statutes | 400.00 | 472.29 | 500.00 | 500.00 | 500.00 | 500.00 |

All computer related expenditures
from all departments have been
placed
in Data Processing on page 3.

| | | | | | | |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 4130.20-672 AA/Comp Supp | 600.00 | 298.20 | 900.00 | - | - | - |
| 4130.20-673 AA/Soft Supp | 4,119.00 | 1,253.60 | 4,200.00 | - | - | - |
| 4130.20-674 AA/Equip Maint | 1,000.00 | 1,775.51 | 1,200.00 | - | - | - |
| 4130.20-740 AA/Off Equip | - | - | - | - | - | - |
| 4130.20-745 AA/Misc | 200.00 | 414.83 | 200.00 | 300.00 | 300.00 | 300.00 |
| 4130.20-230 TA/Retirement | 1,700.00 | 1,043.63 | 1,700.00 | 4,800.00 | 4,800.00 | 4,800.00 |
| **Total Administrative Asst.** | <u>70,250.00</u> | <u>58,327.03</u> | <u>95,923.00</u> | <u>94,620.00</u> | <u>94,620.00</u> | <u>94,620.00</u> |

TOWN MEETING

| | | | | | | |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 4130.30-130 MTG/Moderator | 225.00 | 225.00 | 225.00 | 225.00 | 225.00 | 225.00 |
| 4130.30-225 MTG/FICA/Med | 18.00 | - | 18.00 | 25.00 | 25.00 | 25.00 |
| **Total Moderator** | <u>243.00</u> | <u>225.00</u> | <u>243.00</u> | <u>250.00</u> | <u>250.00</u> | <u>250.00</u> |

TOWN CLERK

| | | | | | | |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 4140.10-130 TC/Salary | 35,000.00 | 36,444.25 | 36,000.00 | 49,000.00 | 49,000.00 | 49,000.00 |
| 4140.10-190 TC/Expenses | 5,500.00 | 5,524.71 | 6,000.00 | 6,200.00 | 6,200.00 | 6,200.00 |

**North Hampton Town Budget
1998-1999**

| | <u>96/97 Budget</u> | <u>96/97 Actual</u> | <u>97/98 Budget</u> | <u>98/99 Request</u> | <u>Selectmen</u> | <u>Bud Comm</u> |
|-----------------------------|---------------------|---------------------|---------------------|----------------------|------------------|------------------|
| 4140.10-225 TC/FICA/Medi | 2,800.00 | 2,789.22 | 2,800.00 | 3,675.00 | 3,675.00 | 3,675.00 |
| 4140.10-560 TC/Dues/Subs | 20.00 | - | 20.00 | 20.00 | 20.00 | 20.00 |
| 4140.10-620 TC/Off Supp | 600.00 | 656.85 | 625.00 | 650.00 | 650.00 | 650.00 |
| 4140.10-625 TC/Postage | 500.00 | 338.85 | 500.00 | 450.00 | 450.00 | 450.00 |
| 4140.10-740 TC/Equipment | 200.00 | - | 250.00 | 250.00 | 250.00 | 250.00 |
| **Total Town Clerk** | <u>44,620.00</u> | <u>45,753.88</u> | <u>46,195.00</u> | <u>60,245.00</u> | <u>60,245.00</u> | <u>60,245.00</u> |

VOTER REGISTRATION

| | | | | | | |
|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 4140.20-130 EL/Super. Salar | 1,500.00 | 1,500.00 | 1,500.00 | 2,100.00 | 2,100.00 | 2,100.00 |
| 4140.20-131 EL/PT Pay | 350.00 | 458.00 | 150.00 | 500.00 | 500.00 | 500.00 |
| 4140.20-225 EL/FICA/Medi | 142.00 | 114.75 | 125.00 | 125.00 | 125.00 | 125.00 |
| 4140.20-226 EL/Off Supp | 500.00 | 1,178.76 | 250.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 4140.20-227 EL/Misc | 200.00 | 6.06 | 100.00 | 100.00 | 100.00 | 100.00 |
| 4140.20-620 EL/Print & Supp | 1,500.00 | 877.21 | 1,000.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 4140.20-690 EL/Meals | 250.00 | 287.01 | 150.00 | 250.00 | 250.00 | 250.00 |
| **Total Election** | <u>4,442.00</u> | <u>4,421.79</u> | <u>3,275.00</u> | <u>6,775.00</u> | <u>6,775.00</u> | <u>6,775.00</u> |

FINANCIAL ADMINISTRATION

| | | | | | | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| 4150.10-110 Salary | 15,600.00 | 17,031.66 | 20,280.00 | 24,480.00 | 24,480.00 | 24,480.00 |
| 4150.10-225 FICA/Medicare | 968.00 | 1,306.17 | 1,552.00 | 1,836.00 | 1,836.00 | 1,836.00 |
| 4150.10-210 Health Ins. | 7,650.00 | 5,719.08 | 7,642.00 | 7,910.00 | 7,910.00 | 7,910.00 |
| 4150.10-301 Auditor | 5,500.00 | 6,615.39 | 5,500.00 | 6,600.00 | 6,600.00 | 6,600.00 |
| 4150.10-230 NH Retirement | - | 300.75 | - | 1,500.00 | 1,500.00 | 1,500.00 |
| **Total Financial Administration** | <u>29,718.00</u> | <u>30,973.05</u> | <u>34,974.00</u> | <u>42,326.00</u> | <u>42,326.00</u> | <u>42,326.00</u> |

TAX COLLECTION

| | | | | | | |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 4150.40-130 TX/Salary | 12,000.00 | 12,000.00 | 12,360.00 | 12,360.00 | 12,360.00 | 12,360.00 |
| 4150.40-190 TX/Expenses | 7,200.00 | 7,896.76 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| 4150.40-225 TX/FICA/Medi | 918.00 | 882.71 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| **Total Tax Collector** | <u>20,118.00</u> | <u>20,779.47</u> | <u>20,860.00</u> | <u>20,860.00</u> | <u>20,860.00</u> | <u>20,860.00</u> |

TREASURY

| | | | | | | |
|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 4150.50-130 Salary | 4,000.00 | 4,333.33 | 4,120.00 | 4,190.00 | 4,190.00 | 4,190.00 |
| 4150.50-225 FICA/Medicare | 398.00 | 349.16 | 410.00 | 410.00 | 410.00 | 410.00 |
| 4150.50-690 Treas. Expense | 600.00 | 169.08 | 600.00 | 600.00 | 600.00 | 600.00 |
| **Total Treasurer** | <u>4,998.00</u> | <u>4,851.57</u> | <u>5,130.00</u> | <u>5,200.00</u> | <u>5,200.00</u> | <u>5,200.00</u> |

DATA PROCESSING

| | | | | | | | |
|-------------|------------------|---|---|---|-----------|-----------|-----------|
| 4150.60-330 | Software Support | - | - | - | 5,000.00 | 5,000.00 | 5,000.00 |
| 4150.60-342 | Software Upgrade | - | - | - | 2,500.00 | 2,500.00 | 2,500.00 |
| 4150.60-740 | Hardware Upgrade | - | - | - | 37,500.00 | 37,500.00 | 37,500.00 |
| | | | | | 45,000.00 | 45,000.00 | 45,000.00 |

Hardware requests are for two servers,
two 10/100 switches, printers, cabling,
and replacement of 486 computers.

REVALUATION OF PROPERTY

| | | | | | | | |
|-------------|----------------|----------|-----------|-----------|----------|----------|----------|
| 4152.10-390 | Prop Reapprais | 750.00 | 76,657.45 | 10,000.00 | 750.00 | 750.00 | 750.00 |
| 4152.10-391 | Update Map | 1,000.00 | 2,385.00 | 1,100.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 4152.10-392 | Update Cards | 8,000.00 | 8,470.00 | 5,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |

****Total Revaluation of Property****

| | | | | | | | |
|--|--|----------|-----------|-----------|----------|----------|----------|
| | | 9,750.00 | 87,512.45 | 16,100.00 | 9,950.00 | 9,950.00 | 9,950.00 |
|--|--|----------|-----------|-----------|----------|----------|----------|

LEGAL EXPENSE

| | | | | | | | |
|-------------|-----------------|-----------|------------|-----------|-----------|-----------|-----------|
| 4153.10-320 | Town Attorney | 25,000.00 | 103,784.24 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 4153.10-690 | Other Legal Exp | 500.00 | 1,933.70 | 500.00 | 500.00 | 500.00 | 500.00 |
| 4153.10-691 | Labor Negot | 3,500.00 | 270.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |

****Total Legal Expense****

| | | | | | | | |
|--|--|-----------|------------|-----------|-----------|-----------|-----------|
| | | 29,000.00 | 105,987.94 | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 |
|--|--|-----------|------------|-----------|-----------|-----------|-----------|

PLANNING AND ZONING

| | | | | | | | |
|-------------|-----------------|-----------|----------|----------|----------|----------|----------|
| 4191.10-110 | Part Time Pay | 2,000.00 | 1,861.78 | 2,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 4191.10-225 | FICA/Medicare | 153.00 | 130.53 | 160.00 | 220.00 | 220.00 | 220.00 |
| 4191.10-341 | Telephone | 60.00 | - | 60.00 | - | - | - |
| 4191.10-390 | Master Plan | - | 67.87 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 4191.10-391 | Registry | - | 586.00 | 300.00 | 600.00 | 600.00 | 600.00 |
| 4191.10-550 | Printing | 500.00 | 181.30 | 500.00 | 300.00 | 300.00 | 300.00 |
| 4191.10-560 | Dues/Rider | 11,000.00 | 5,730.00 | 7,200.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 4191.10-620 | Office Supplies | 300.00 | 59.14 | 300.00 | 500.00 | 500.00 | 500.00 |
| 4191.10-625 | Postage | 300.00 | 1,009.52 | 500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 4191.10-690 | Newspapers | 850.00 | 1,135.42 | 900.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 4191.10-240 | Training/Educ | 200.00 | 156.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 4191.10-320 | Legal-Town | - | - | - | - | - | - |

****Total Planning & Zoning****

| | | | | | | | |
|--|--|-----------|-----------|-----------|-----------|-----------|-----------|
| | | 15,363.00 | 10,917.56 | 17,420.00 | 19,120.00 | 19,120.00 | 19,120.00 |
|--|--|-----------|-----------|-----------|-----------|-----------|-----------|

GENERAL GOVERNMENT BUILDINGS

| | | | | | | | |
|-------------|----------------|----------|----------|----------|-----------|-----------|-----------|
| 4194.10-225 | FICA/Medicare | 497.00 | 527.85 | 493.00 | 525.00 | 525.00 | 525.00 |
| 4194.10-360 | Custodial Svs. | 6,500.00 | 6,120.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| 4194.10-410 | Electricity | 1,522.00 | 2,712.59 | 2,500.00 | 2,600.00 | 2,600.00 | 2,600.00 |
| 4194.10-411 | Heating Oil | 2,250.00 | 2,722.01 | 2,400.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 4194.10-412 | Water | 620.00 | 340.06 | 620.00 | 620.00 | 620.00 | 620.00 |
| 4194.10-430 | Repair/Maint | 7,000.00 | 8,265.35 | 7,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |

**North Hampton Town Budget
1998-1999**

| | <u>96/97 Budget</u> | <u>96/97 Actual</u> | <u>97/98 Budget</u> | <u>98/99 Request</u> | <u>Selectmen</u> | <u>Bud Comm</u> |
|-----------------------------------|---------------------|---------------------|---------------------|----------------------|------------------|------------------|
| 4194.10-610 Supplies | - | 179.20 | 500.00 | - | - | - |
| 4194.10-640 Custodial Supp | - | 179.20 | 100.00 | 500.00 | 500.00 | 500.00 |
| 4194.10-750 Furniture | 500.00 | - | - | 1,500.00 | 1,500.00 | 1,500.00 |
| **Total General Building** | <u>18,889.00</u> | <u>21,046.26</u> | <u>20,113.00</u> | <u>24,745.00</u> | <u>24,745.00</u> | <u>24,745.00</u> |

CEMETERIES

| | | | | | | |
|-----------------------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|
| 4195.10-000 Cemetery Pay | 9,000.00 | 9,000.00 | 9,000.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| **Total Cemeteries** | <u>9,000.00</u> | <u>9,000.00</u> | <u>9,000.00</u> | <u>11,000.00</u> | <u>11,000.00</u> | <u>11,000.00</u> |

INSURANCE NOT OTHERWISE ALLOCATED

| | | | | | | |
|------------------------------|-------------------|------------------|------------------|------------------|------------------|------------------|
| 4196.10-290 Town Officials | 3,461.00 | 5,356.00 | 3,634.00 | 3,750.00 | 3,750.00 | 3,750.00 |
| 4196.10-520 Umbrella | - | 1,575.00 | 1,575.00 | 1,700.00 | 1,700.00 | 1,700.00 |
| 4196.10-521 Boiler/Machines | 987.00 | 972.00 | 987.00 | 1,016.00 | 1,016.00 | 1,016.00 |
| 4196.10-522 Employee Life | 1,753.00 | 1,775.57 | 1,925.00 | 2,700.00 | 2,700.00 | 2,700.00 |
| 4196.10-524 Multi Peril | 4,488.00 | 10,454.00 | 10,454.00 | 13,494.00 | 13,494.00 | 13,494.00 |
| 4196.10-525 Crime | 1,500.00 | - | 308.00 | 308.00 | 308.00 | 308.00 |
| 4196.10-526 Auto Insurances | 13,697.00 | 15,145.00 | 14,836.00 | 14,908.00 | 14,908.00 | 14,908.00 |
| 4196.10-527 Fire Association | 375.00 | 375.00 | 375.00 | 375.00 | 375.00 | 375.00 |
| 4196.10-528 Accident/Recycl | - | - | 310.00 | 310.00 | 310.00 | 310.00 |
| 4196.10-529 Bond/Pub Off | - | - | 1,395.00 | 1,414.00 | 1,414.00 | 1,414.00 |
| 4196.10-530 Workers Comp | 84,695.00 | 52,146.00 | 57,000.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| **Total Insurance** | <u>110,956.00</u> | <u>87,798.57</u> | <u>92,799.00</u> | <u>99,975.00</u> | <u>99,975.00</u> | <u>99,975.00</u> |

ADVERTISING AND REGIONAL ASSOCIATION

| | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 4197.10-560 NHMA Dues | 1,900.00 | 2,305.69 | 1,900.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| **Total Ad & Regional Assoc** | <u>1,900.00</u> | <u>2,305.69</u> | <u>1,900.00</u> | <u>2,400.00</u> | <u>2,400.00</u> | <u>2,400.00</u> |

POLICE DEPARTMENT

| | | | | | | |
|----------------------------|------------|------------|------------|------------|------------|------------|
| 4210.10-110 Salaries | 298,259.00 | 262,610.72 | 288,102.00 | 302,700.00 | 302,700.00 | 302,700.00 |
| 4210.10-115 P/T Pay | 8,320.00 | 2,217.00 | 4,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 4210.10-120 Specials Pay | 7,904.00 | 969.00 | 7,904.00 | 10,400.00 | 10,400.00 | 10,400.00 |
| 4210.10-140 Overtime | 22,705.00 | 23,184.01 | 26,705.00 | 27,616.00 | 27,616.00 | 27,616.00 |
| 4210.10-210 Health Ins. | 47,346.00 | 30,452.59 | 40,049.00 | 51,134.00 | 51,134.00 | 51,134.00 |
| 4210.10-225 FICA/Medicare | 3,380.00 | 12,610.36 | 11,094.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| 4210.10-230 NH Retirement | 36,600.00 | 7,998.00 | 33,072.00 | 12,550.00 | 12,550.00 | 12,550.00 |
| 4210.10-240 Training/Educ. | 4,000.00 | 3,691.41 | 6,200.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| 4210.10-290 Longevity | 700.00 | 600.00 | 500.00 | 1,050.00 | 1,050.00 | 1,050.00 |

North Hampton Town Budget
1998-1999

| | 96/97 Budget | 96/97 Actual | 97/98 Budget | 98/99 Request | Selectmen | Bud Comm |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 4210.10-291 Holiday | 7,350.00 | 8,425.28 | 9,624.00 | 8,633.00 | 8,633.00 | 8,633.00 |
| 4210.10-292 Uniforms | 4,000.00 | 6,075.25 | 4,200.00 | 4,800.00 | 4,800.00 | 4,800.00 |
| 4210.10-341 Telephone/FAX | 4,620.00 | 4,010.25 | 4,620.00 | 4,584.00 | 4,584.00 | 4,584.00 |
| 4210.10-350 Physicals | 1,000.00 | 1,634.83 | 1,000.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 4210.10-430 Vehicle Maint | 6,500.00 | 9,985.73 | 8,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 4210.10-560 Dues/Subscrip | 200.00 | 305.00 | 200.00 | 565.00 | 565.00 | 565.00 |
| 4210.10-620 Office Supplies | 5,700.00 | 3,813.52 | 5,700.00 | 2,700.00 | 2,700.00 | 2,700.00 |
| 4210.10-625 Postage | 350.00 | 448.00 | 400.00 | 450.00 | 450.00 | 450.00 |
| 4210.10-635 Gasoline | 6,000.00 | 4,982.88 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| 4210.10-640 Building Maint | 9,924.00 | 11,426.07 | 9,924.00 | 9,691.00 | 9,691.00 | 9,691.00 |
| 4210.10-670 Books/Periodic | 1,250.00 | 1,020.79 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 |
| 4210.10-680 Depart Supplies | 2,900.00 | 6,588.68 | 2,900.00 | 3,999.00 | 3,999.00 | 3,999.00 |
| 4210.10-740 New Equip | - | 21,262.32 | 2,375.00 | 3,640.00 | 3,640.00 | 3,640.00 |
| 4210.10-741 Equip Maint | 700.00 | 7,677.50 | 700.00 | 1,447.00 | 1,447.00 | 1,447.00 |
| 4210.10-742 Prosecution Exp | - | 30.00 | - | 300.00 | 300.00 | 300.00 |
| 4210.10-744 Lock Up/Breath | 300.00 | - | 300.00 | 300.00 | 300.00 | 300.00 |
| **Total Police Department** | 480,008.00 | 432,019.19 | 474,319.00 | 486,309.00 | 486,309.00 | 486,309.00 |
| 4290.10-112 Special Detail | 40,000.00 | 20,144.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| **Total Special Detail** | 40,000.00 | 20,144.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |

FIRE DEPARTMENT

| | | | | | | |
|----------------------------|------------|------------|------------|------------|------------|------------|
| 4220.10-120 FD/Salaries | 319,436.00 | 317,059.51 | 334,857.00 | 343,608.00 | 343,608.00 | 343,608.00 |
| 4220.10-121 FD/Callmen | 10,000.00 | 6,719.00 | 12,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 4220.10-140 FD/Overtime | 60,000.00 | 62,000.89 | 60,000.00 | 62,000.00 | 62,000.00 | 62,000.00 |
| 4220.10-210 FD/Health Ins. | 53,340.00 | 46,111.52 | 64,522.00 | 67,000.00 | 67,000.00 | 67,000.00 |
| 4220.10-225 FD/Fica/Medi | 5,700.00 | 7,151.61 | 6,200.00 | 6,400.00 | 6,400.00 | 6,400.00 |
| 4220.10-240 FD/Train/Educ | 18,700.00 | 19,006.03 | 16,856.00 | 19,975.00 | 19,975.00 | 19,975.00 |
| 4220.10-261 FD/Longevity | 1,100.00 | 700.00 | 900.00 | 900.00 | 900.00 | 900.00 |
| 4220.10-262 FD/Holiday Pay | 9,100.00 | 8,888.00 | 9,640.00 | 9,930.00 | 9,930.00 | 9,930.00 |
| 4220.10-341 FD/Telephone | 2,400.00 | 2,155.84 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 4220.10-410 FD/Utilities | 9,000.00 | 7,630.43 | 9,300.00 | 8,500.00 | 8,500.00 | 8,500.00 |
| 4220.10-411 FD/Uniforms | 3,900.00 | 3,471.50 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 4220.10-412 FD/Physicals | 5,000.00 | 4,660.14 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 4220.10-430 FD/Equip Maint | 8,000.00 | 9,051.67 | 8,000.00 | 8,500.00 | 8,500.00 | 8,500.00 |
| 4220.10-431 FD/Radio Maint | 800.00 | 1,135.85 | 800.00 | 800.00 | 800.00 | 800.00 |
| 4220.10-432 FD/Alarm Maint | 1,000.00 | 301.00 | 1,000.00 | 1,800.00 | 1,800.00 | 1,800.00 |
| 4220.10-433 FD/Hose Maint | 500.00 | 313.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 4220.10-560 FD/Dues/Subs | - | (55.00) | 2,000.00 | 2,100.00 | 2,100.00 | 2,100.00 |

North Hampton Town Budget
1998-1999

| | 96/97 Budget | 96/97 Actual | 97/98 Budget | 98/99 Request | Selectmen | Bud Comm |
|----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 4220.10-610 FD/Office Supp | 1,000.00 | 801.02 | 1,000.00 | 1,100.00 | 1,100.00 | 1,100.00 |
| 4220.10-615 FD/Fire Prevent | 1,500.00 | 1,064.75 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 4220.10-635 FD/Gasoline | 2,400.00 | 2,179.96 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| 4220.10-640 FD/Statn Maint | 6,500.00 | 3,982.51 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 |
| 4220.10-660 FD/Veh Maint | 8,000.00 | 12,222.55 | 8,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 4220.10-690 FD/Chief Exp | 1,200.00 | 1,165.25 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 4220.10-740 FD/New Equip | 11,700.00 | 20,464.08 | 10,750.00 | 14,405.00 | 14,405.00 | 14,405.00 |
| 4220.10-230 FD/NH Retire | 34,470.00 | 20,035.44 | 40,052.00 | 24,860.00 | 24,860.00 | 24,860.00 |
| **Total Fire Department** | 574,746.00 | 558,216.55 | 611,277.00 | 617,278.00 | 617,278.00 | 617,278.00 |

AMBULANCE

| | | | | | | |
|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 4220.20-741 Comstar | 3,360.00 | 2,068.36 | 3,360.00 | 3,360.00 | 3,360.00 | 3,360.00 |
| **Total Ambulance** | 3,360.00 | 2,068.36 | 3,360.00 | 3,360.00 | 3,360.00 | 3,360.00 |

CIVIL DEFENSE

| | | | | | | |
|--------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 4290.10-110 Civil Defense | 500.00 | 1,168.70 | 500.00 | 500.00 | 500.00 | 500.00 |
| 4290.10-111 Spec.Detail | 500.00 | - | 500.00 | 500.00 | 500.00 | 500.00 |
| **Total Civil Defense** | 1,000.00 | 1,168.70 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |

CODE ENFORCEMENT

| | | | | | | |
|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 4240.10-110 Salaries | 25,422.00 | 20,182.50 | 21,320.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 4240.10-225 FICA/Medicare | 1,174.00 | 2,323.96 | 1,640.00 | 2,300.00 | 2,300.00 | 2,300.00 |
| 4240.10-240 Train/Education | 200.00 | 87.00 | 200.00 | 500.00 | 500.00 | 500.00 |
| 4240.10-341 Telephone | 660.00 | 953.96 | 800.00 | 300.00 | 300.00 | 300.00 |
| 4240.10-560 Dues/Subscrip | 150.00 | 139.00 | 200.00 | 150.00 | 150.00 | 150.00 |
| 4240.10-620 Office Supplies | - | 312.64 | 500.00 | 200.00 | 200.00 | 200.00 |
| 4240.10-635 Car Allowance | 500.00 | 618.52 | 500.00 | 500.00 | 500.00 | 500.00 |
| 4240.10-690 Miscellaneous | 100.00 | 84.57 | 100.00 | 100.00 | 100.00 | 100.00 |
| 4240.10-740 New Equip | - | - | - | 100.00 | 100.00 | 100.00 |
| 4240.10-210 Health Ins. | - | 5,378.64 | 7,286.00 | 7,525.00 | 7,525.00 | 7,525.00 |
| 4240.10-230 NH Retirement | - | - | - | 1,500.00 | 1,500.00 | 1,500.00 |
| **Total Code Enforcement** | 28,206.00 | 30,080.79 | 32,546.00 | 43,175.00 | 43,175.00 | 43,175.00 |

ROAD MAINTENANCE

| | | | | | | |
|---------------------------|------------|------------|------------|------------|------------|------------|
| 4312.20-110 Salaries | 101,500.00 | 101,865.54 | 102,896.00 | 101,866.00 | 101,866.00 | 101,866.00 |
| 4312.20-120 P/T Pay | 15,000.00 | 8,313.78 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 4312.20-140 Overtime | 6,000.00 | 4,593.34 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| 4312.20-210 Health Ins. | 20,938.00 | 13,174.32 | 18,470.00 | 18,700.00 | 18,700.00 | 18,700.00 |
| 4312.20-225 FICA/Medicare | 8,279.00 | 8,686.41 | 8,279.00 | 8,279.00 | 8,279.00 | 8,279.00 |

| | 96/97 Budget | 96/97 Actual | 97/98 Budget | 98/99 Request | Selectmen | Bud Comm |
|--|--------------|--------------|--------------|---------------|------------|------------|
| 4312.20-290 Longevity Pay | 700.00 | 500.00 | 500.00 | 750.00 | 750.00 | 750.00 |
| 4312.20-291 Uniforms | 1,000.00 | 1,001.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 4312.20-341 Telephone | 850.00 | 739.59 | 850.00 | 850.00 | 850.00 | 850.00 |
| 4312.20-410 Utilities | 2,000.00 | 1,863.14 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 4312.20-412 Physicals | 500.00 | 578.33 | 500.00 | 500.00 | 500.00 | 500.00 |
| 4312.20-230 NH Retirement | 6,500.00 | 3,583.64 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| 4312.20-431 Equip Maint | 12,000.00 | 17,446.57 | 12,000.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| 4312.20-440 Equip Rental | 5,000.00 | 3,610.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| 4312.20-560 Dues/Subscrip | 300.00 | 335.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| 4312.20-610 Office Supplies | 200.00 | 1,482.90 | 200.00 | 200.00 | 200.00 | 200.00 |
| 4312.20-635 Gasoline | 4,500.00 | 3,930.47 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 |
| 4312.20-640 Gen Maint | 400.00 | 337.17 | 400.00 | 400.00 | 400.00 | 400.00 |
| 4312.20-731 Welding/Misc | 1,000.00 | 1,907.52 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 4312.20-740 New Equip | - | - | - | 500.00 | 500.00 | 500.00 |
| 4312.20-810 Patching | 800.00 | 313.83 | 800.00 | 800.00 | 800.00 | 800.00 |
| 4312.20-811 Loam/Gravel | 650.00 | - | 650.00 | 650.00 | 650.00 | 650.00 |
| 4312.20-812 Lawn Care | 325.00 | 53.29 | 325.00 | 325.00 | 325.00 | 325.00 |
| 4312.20-813 Sand | 5,000.00 | 3,702.49 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 4312.20-814 Salt | 8,000.00 | 6,893.27 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 4312.20-815 Paint/Lumber | 200.00 | 161.45 | 200.00 | 200.00 | 200.00 | 200.00 |
| 4312.20-816 Paving/Asphalt | 20,000.00 | 22,493.43 | 20,000.00 | 78,000.00 | 78,000.00 | 78,000.00 |
| 4312.20-817 Catch Basin | 700.00 | 650.00 | 700.00 | 700.00 | 700.00 | 700.00 |
| 4312.20-818 Pavement Mark | 4,000.00 | 4,769.93 | 4,300.00 | 4,300.00 | 4,300.00 | 4,300.00 |
| 4312.20-819 Road Signs | 1,000.00 | 615.49 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 4312.20-820 Care of Trees | 1,500.00 | 1,398.55 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| **Total Road Maintenance** | 228,842.00 | 215,000.45 | 286,856.00 | 293,320.00 | 293,320.00 | 293,320.00 |
| 4312.20-900 Block Grant | 50,735.00 | 50,735.00 | 54,386.00 | - | - | - |
| Block Grant is a General Fund revenue, not an expenditure. | | | | | | |
| HYDRANT'S EXPENSE | | | | | | |
| 4312.60-412 Hydrant's Exp. | 121,000.00 | 115,551.22 | 123,000.00 | 123,000.00 | 123,000.00 | 123,000.00 |
| **Total Hydrant's Expense** | 121,000.00 | 115,551.22 | 123,000.00 | 123,000.00 | 123,000.00 | 123,000.00 |
| STREET LIGHTING | | | | | | |
| 4316.10-410 Street Lights | 39,170.00 | 40,083.80 | 40,736.00 | 14,500.00 | 14,500.00 | 14,500.00 |
| **Total Street Lights** | 39,170.00 | 40,083.80 | 40,736.00 | 14,500.00 | 14,500.00 | 14,500.00 |
| BRUSH DUMP | | | | | | |
| 4323.10-120 Salaries | 2,400.00 | 2,137.00 | 2,400.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 4323.10-225 FICA/Medicare | 184.00 | 161.06 | 184.00 | 184.00 | 184.00 | 184.00 |

**North Hampton Town Budget
1998-1999**

| | <u>96/97 Budget</u> | <u>96/97 Actual</u> | <u>97/98 Budget</u> | <u>98/99 Request</u> | <u>Selectmen</u> | <u>Bud Comm</u> |
|-----------------------------|---------------------|---------------------|---------------------|----------------------|------------------|-----------------|
| 4323.10-610 Miscellaneous | 900.00 | 797.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| **Total Brush Dump** | 3,484.00 | 3,095.06 | 3,584.00 | 3,684.00 | 3,684.00 | 3,684.00 |

SOLID WASTE

| | | | | | | |
|------------------------------|------------|------------|------------|------------|------------|------------|
| 4324.10-200 Disposal Fee | 110,000.00 | 117,589.58 | 110,000.00 | 110,000.00 | 110,000.00 | 110,000.00 |
| 4324.10-201 Dues/53-B | 2,342.00 | 308.38 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 |
| **Total Solid Waste** | 112,342.00 | 117,897.96 | 113,750.00 | 113,750.00 | 113,750.00 | 113,750.00 |

RECYCLING

| | | | | | | |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 4326.10-120 Salaries | 18,000.00 | 18,842.06 | 18,000.00 | 20,592.00 | 20,592.00 | 20,592.00 |
| 4326.10-225 FICA/Medicare | 1,377.00 | 1,405.57 | 1,377.00 | 1,377.00 | 1,377.00 | 1,377.00 |
| 4326.10-341 Telephone | 400.00 | 337.99 | 400.00 | 400.00 | 400.00 | 400.00 |
| 4326.10-390 Hauling Svs. | 1,390.00 | 1,711.28 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 |
| 4326.10-410 Utilities | 1,200.00 | 1,254.56 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 4326.10-610 Supplies | 2,000.00 | 735.02 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 4326.10-641 Port-O-Let | 1,000.00 | 720.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 4326.10-560 Educ. Grant Cost | 1,500.00 | 839.63 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| **Total Recycling** | 26,867.00 | 25,846.11 | 27,177.00 | 29,769.00 | 29,769.00 | 29,769.00 |

WELFARE AND HEALTH

| | | | | | | |
|---------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 4415.20-200 Visiting Nurses | 6,150.00 | 9,225.00 | 6,150.00 | 6,150.00 | 6,150.00 | 6,150.00 |
| 4415.40-000 Mental Health | 3,400.00 | - | 3,400.00 | 3,400.00 | 3,400.00 | 3,400.00 |
| 4415.50-000 Lamprey Health | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 | 275.00 |
| 4440.10-101 R.McFarland | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| 4440.10-102 Sexual Assault | 975.00 | 975.00 | 975.00 | 975.00 | 975.00 | 975.00 |
| 4440.10-103 Child/Family Serv | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 |
| 4440.10-104 Rock. Comm. Act | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 |
| 4440.10-105 Big Bro/Sis | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| 4440.10-107 Hospice | 1,480.00 | 1,480.00 | 1,480.00 | 1,480.00 | 1,480.00 | 1,480.00 |
| 4440.10-108 Rock. Nutrition | 175.00 | 175.00 | 175.00 | 175.00 | 175.00 | 175.00 |
| 4440.10-109 Area Homemaker | 2,100.00 | - | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 |
| 4440.10-110 Meals on Wheels | - | - | - | 1,140.00 | 1,140.00 | 1,140.00 |
| 4444.10-100 General Assist. | 18,300.00 | 10,011.73 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| **Total Welfare & Health** | 35,455.00 | 24,741.73 | 37,155.00 | 38,295.00 | 38,295.00 | 38,295.00 |

PARKS AND RECREATION

| | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|
| 4520.10-110 Salaries | 3,360.00 | 3,161.50 | 3,630.00 | 3,784.00 | 3,784.00 | 3,784.00 |
| 4520.10-111 P/T Pay | 6,855.00 | 5,797.50 | 6,475.00 | 6,815.00 | 6,815.00 | 6,815.00 |
| 4520.10-225 FICA/Medicare | 782.00 | 685.38 | 775.00 | 521.00 | 521.00 | 521.00 |

North Hampton Town Budget
1998-1999

| | 96/97 Budget | 96/97 Actual | 97/98 Budget | 98/99 Request | Selectmen | Bud Comm |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 4520.10-240 Train/Educ | 90.00 | - | 90.00 | 90.00 | 90.00 | 90.00 |
| 4520.10-341 Utilities | 1,970.00 | 2,134.17 | 2,350.00 | 2,650.00 | 2,650.00 | 2,650.00 |
| 4520.10-560 Dues/Subscr | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| 4520.10-610 Office Supplies | 730.00 | 655.25 | 525.00 | 600.00 | 600.00 | 600.00 |
| 4520.10-620 Supplies/other | 1,625.00 | 1,508.18 | 1,725.00 | 1,725.00 | 1,725.00 | 1,725.00 |
| 4520.10-630 General Maint | 1,475.00 | 2,783.95 | 5,425.00 | 4,850.00 | 4,850.00 | 4,850.00 |
| 4520.10-635 Gas/Travel | 50.00 | - | 50.00 | 50.00 | 50.00 | 50.00 |
| 4520.10-740 New Equip | 450.00 | 265.40 | 350.00 | 350.00 | 350.00 | 350.00 |
| 4520.10-800 Youth Assoc | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 |
| 4520.10-801 Beach Park | 6,300.00 | 8,804.00 | 5,800.00 | 5,800.00 | 5,800.00 | 5,800.00 |
| **Total Parks and Recreation** | 33,437.00 | 35,545.33 | 36,945.00 | 36,985.00 | 36,985.00 | 36,985.00 |

LIBRARY

| | | | | | | |
|------------------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| 5201.11 Staff Salaries | 49,043.00 | 58,380.00 | 86,000.00 | 86,000.00 | 86,000.00 | 86,000.00 |
| 5201.12 Staff Hourly | 20,099.00 | 22,418.00 | 18,600.00 | 18,600.00 | 18,600.00 | 18,600.00 |
| 5201.13 Custodial Hourly | 2,408.00 | 2,433.00 | 2,730.00 | 2,730.00 | 2,730.00 | 2,730.00 |
| 5201.21 Health Insurance | 3,860.00 | 3,324.00 | 15,195.00 | 15,195.00 | 15,195.00 | 15,195.00 |
| 5201.23 Dental Insurance | 450.00 | 236.00 | 1,344.00 | 1,344.00 | 1,344.00 | 1,344.00 |
| 5201.24 Retirement | 1,792.00 | 2,043.00 | 3,010.00 | 3,010.00 | 3,010.00 | 3,010.00 |
| 5201.25 AD&D | 132.00 | 132.00 | 165.00 | 165.00 | 165.00 | 165.00 |
| 5201.31 Fica Employer | 5,637.00 | 6,367.00 | 8,211.00 | 8,211.00 | 8,211.00 | 8,211.00 |
| Salary Total | 83,421.00 | 95,333.00 | 135,255.00 | 135,255.00 | 135,255.00 | 135,255.00 |
| 5208.10 Programs | 755.00 | 400.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 5208.20 Continuing Education | 14.00 | 150.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| 5208.30 Meetings/Dues | 196.00 | 400.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| 5208.40 Mileage | 149.00 | 300.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| Programs Total | 1,114.00 | 1,250.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 |
| 5210.00 Bindery | - | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| 5211.00 Lib. Supplies & Ops | 2,586.00 | 2,600.00 | 3,700.00 | 3,700.00 | 3,700.00 | 3,700.00 |
| 5212.00 Phone & Transmission | 1,434.00 | 1,550.00 | 2,110.00 | 2,110.00 | 2,110.00 | 2,110.00 |
| 5213.00 Mail/Postage | 732.00 | 350.00 | 375.00 | 375.00 | 375.00 | 375.00 |
| 5215.00 Custodial Supplies | 494.00 | 750.00 | 650.00 | 650.00 | 650.00 | 650.00 |
| 5219.00 Advertising | 441.00 | - | 100.00 | 100.00 | 100.00 | 100.00 |
| 5299.00 Misc Admin Exp | 1,092.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 5219.30 Planning | 281.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Operations Total | 7,060.00 | 5,750.00 | 7,435.00 | 7,435.00 | 7,435.00 | 7,435.00 |
| 5214.00 Water | 327.00 | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 |
| 5216.00 Electricity | 4,506.00 | 5,170.00 | 5,635.00 | 5,635.00 | 5,635.00 | 5,635.00 |
| 5217.00 Heating Oil | 2,665.00 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 |
| Utilities Total | 7,498.00 | 6,920.00 | 7,385.00 | 7,385.00 | 7,385.00 | 7,385.00 |

**North Hampton Town Budget
1998-1999**

| | <u>96/97 Budget</u> | <u>96/97 Actual</u> | <u>97/98 Budget</u> | <u>98/99 Request</u> | <u>Selectmen</u> | <u>Bud Comm</u> |
|---------|--------------------------|---------------------|---------------------|----------------------|-------------------|-------------------|
| 5218.00 | Maintenance/Repair | 4,501.00 | 2,400.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| 5218.10 | Plant/Equipment | 3,262.00 | 2,400.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| | Maint/Plant Total | 7,763.00 | 4,800.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| 5220.10 | Adult Books | 11,053.00 | 11,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 5220.20 | Children's Books | 5,426.00 | 6,500.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| 5220.31 | Reference:Print | 5,363.00 | 4,600.00 | 4,500.00 | 4,500.00 | 4,500.00 |
| 5220.32 | Reference:Nonprint | - | - | 2,500.00 | 2,500.00 | 2,500.00 |
| 5220.40 | Periodicals | 3,239.00 | 2,700.00 | 3,300.00 | 3,300.00 | 3,300.00 |
| 5220.50 | Audio/Visual | 1,074.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 5220.60 | Computer Media | 1,660.00 | 1,500.00 | 300.00 | 300.00 | 300.00 |
| | Media Total | 27,815.00 | 27,300.00 | 30,600.00 | 30,600.00 | 30,600.00 |
| | **Total Library** | 134,671.00 | 141,353.00 | 191,475.00 | 191,475.00 | 191,475.00 |

PATRIOTIC PURPOSES

| | | | | | | |
|-------------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| 4583.10-800 | Patriotic Purp | 450.00 | 876.55 | 450.00 | 600.00 | 600.00 |
| | **Total Patriotic Purposes** | 450.00 | 876.55 | 450.00 | 600.00 | 600.00 |

CONSERVATION COMMISSION

| | | | | | | |
|-------------|-------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 4611.10-320 | Easement | 500.00 | - | 500.00 | 500.00 | 500.00 |
| 4611.10-560 | Dues/Assoc | 200.00 | 589.24 | 200.00 | 200.00 | 200.00 |
| 4611.10-620 | Office Exp | 200.00 | 166.61 | 200.00 | 200.00 | 200.00 |
| 4611.10-621 | Mapping | 1,000.00 | 1,750.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 4611.10-622 | Trail Maint | 500.00 | - | 500.00 | 500.00 | 500.00 |
| 4611.10-623 | NH Forest | 600.00 | 25.00 | 600.00 | 600.00 | 600.00 |
| | **Total Conservation** | 3,000.00 | 2,530.85 | 3,000.00 | 3,000.00 | 3,000.00 |

OTHER FINANCIAL USES

| | | | | | | |
|-------------|------------------------|-----------|------------|------------|------------|------------|
| 4711.20-980 | Debt/Principal | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 |
| 4711.20-981 | Debt/Interest | 2,500.00 | - | 1.00 | - | - |
| 4711.20-982 | Int/Long Term | 34,247.00 | 30,647.50 | 28,234.00 | 28,234.00 | 28,234.00 |
| 4902.10-709 | Rd Reclamation | - | 150,000.00 | 140,000.00 | 140,000.00 | 140,000.00 |
| 4902.10-710 | Cap/Back hoe | - | - | 65,000.00 | 65,000.00 | 65,000.00 |
| 4902.10-720 | Street Lights | - | 50,000.00 | - | - | - |
| 4902.10-721 | Woodland Bridge | - | 23,000.00 | - | - | - |
| 4902.10-760 | Cap/FD Ladder & Pumper | 12,000.00 | 356,000.00 | - | - | - |
| 4902.10-761 | Cap/Trucks Hwy | - | - | 76,879.00 | 76,879.00 | 76,879.00 |
| 4902.10-762 | Fire Dept Lease | - | 15,977.00 | - | - | - |
| 4902.10-710 | Water Co. Legal Exp. | - | - | 75,000.00 | 75,000.00 | 75,000.00 |
| 4902.10-711 | Cap/Rec. Tennis | 7,500.00 | 7,500.00 | 15,000.00 | 15,000.00 | 15,000.00 |

Items appearing above the line
represent the proposed operating
budget of \$2,570,315.

**North Hampton Town Budget
1998-1999**

| | <u>96/97 Budget</u> | <u>96/97 Actual</u> | <u>97/98 Budget</u> | <u>98/99 Request</u> | <u>Selectmen</u> | <u>Bud Comm</u> |
|---------------------------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|
| 4902.10-712 Cap/Rec Pavilion | | | | 15,000.00 | 15,000.00 | - |
| 4902.10-712 Cap/Rec Soils Analysis | | | | 3,000.00 | 3,000.00 | 3,000.00 |
| 4902.10-730 Cap/Bldg Feas Study | - | | - | 10,000.00 | 10,000.00 | 10,000.00 |
| 4902.10-731 Cap/ Mun. Software | - | | - | 25,000.00 | 18,241.00 | 18,241.00 |
| 4902.10-761 Cap/Police Cruiser | | | 20,225.00 | | | |
| 4902.10-762 Police Contract | | | 61,930.00 | 11,975.00 | 11,975.00 | 11,975.00 |
| 4902.10-763 Cap/Cruisers | - | - | - | 42,000.00 | 42,000.00 | 42,000.00 |
| **Total Other Financial Uses** | <u>91,247.00</u> | <u>65,647.50</u> | <u>747,867.00</u> | <u>542,088.00</u> | <u>535,329.00</u> | <u>520,329.00</u> |
| **Total Budget 1998/1999** | <u>2,397,951.00</u> | <u>2,378,738.41</u> | <u>97/98 Budget</u> | <u>98/99 Budget</u> | <u>98/99 Budget</u> | <u>98/99 Budget</u> |
| | | | <u>3,118,285.00</u> | <u>3,049,169.00</u> | <u>3,042,410.00</u> | <u>3,027,410.00</u> |

Amount amended down
at the Deliberative
Session of 2/7/98

****Total Raised by Taxes** (MS-7)**

| | |
|---------------------|---------------------|
| <u>1997-1998</u> | <u>1998-1999</u> |
| <u>2,004,147.00</u> | <u>1,786,390.00</u> |

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-



**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24**

BUDGET OF THE TOWN

OF _____ North Hampton _____ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____ or
for Fiscal Year From _____ July 1, 1998 _____ to _____ June 30, 1999 _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget Committee: (Please sign in ink.)

Date

1/15/98

Cynthia H. Harwell

Jane G. Mackin

Theodore J. Kosinski

R. D. Robinson

E. Allen Higgins

Don J. Krumm

Samuel J. ...

(Revised 1997)

| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr Art# | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR | | BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR | |
|----------------------------|--|--------------|--|--------------------------------------|---|-----------------|--|-----------------|
| | | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| GENERAL GOVERNMENT | | | | | 1998-1999 | 1998-1999 | 1998-1999 | 1998-1999 |
| 4130-4139 | Executive | | 88,836 | 74,727 | 100,985 | | 100,985 | |
| 4140-4149 | Election,Reg.& Vital Statistics | | 49,062 | 50,176 | 67,020 | | 67,020 | |
| 4150-4151 | Financial Administration | | 54,834 | 56,843 | 113,386 | | 113,386 | |
| 4152 | Revaluation of Property | | 9,750 | 21,835 | 9,950 | | 9,950 | |
| 4153 | Legal Expense | | 29,000 | 107,606 | 29,000 | | 29,000 | |
| 4155-4159 | Personnel Administration | | | | | | | |
| 4191-4193 | Planning & Zoning | | 15,363 | 10,918 | 19,120 | | 19,120 | |
| 4194 | General Government Buildings | | 19,272 | 20,747 | 24,745 | | 24,745 | |
| 4195 | Cemeteries | | 9,000 | 9,000 | 11,000 | | 11,000 | |
| 4196 | Insurance | | 26,261 | 88,037 | 99,975 | | 99,975 | |
| 4197 | Advertising & Regional Assoc. | | 1,900 | 2,306 | 2,400 | | 2,400 | |
| 4199 | Other General Government | | | | | | | |
| PUBLIC SAFETY | | | | | | | | |
| 4210-4214 | Police | | 548,008 | 443,600 | 486,309 | | 486,309 | |
| 4215-4219 | Ambulance | | 3,360 | 2,068 | 3,360 | | 3,360 | |
| 4220-4229 | Fire | | 615,429 | 560,937 | 617,278 | | 617,278 | |
| 4240-4249 | Building Inspection | | 28,206 | 30,081 | 43,175 | | 43,175 | |
| 4290-4298 | Emergency Management | | 500 | 779 | 1,000 | | 1,000 | |
| 4299 | Police-Special Detail other Public Safety (including Communications) | | | | 30,000 | | 30,000 | |
| AIRPORT/AVIATION CENTER | | | | | | | | |
| 4301-4309 | Airport Operations | | | | | | | |

| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr Art# | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR | | BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR | |
|-----------------------------------|---|--------------|--|--------------------------------------|---|-----------------|--|-----------------|
| | | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| HIGHWAYS & STREETS | | | | | | | | |
| 4311-4312 | Admin., Highways & Streets | | 1996-1997 293,580 | 1996-1997 263,461 | 1998-1999 293,320 | 1998-1999 | 1998-1999 | |
| 4313 | Bridges | | | | | | | |
| 4316 | Street Lighting | | 39,170 | 40,084 | 14,500 | | 14,500 | |
| 4319 | Other | | | | | | | |
| SANITATION | | | | | | | | |
| 4321-4323 | Admin. & Solid Waste Collection | | 3,701 | 2,903 | 3,684 | | 3,684 | |
| 4324 | Solid Waste Disposal | | 112,342 | 117,898 | 113,750 | | 113,750 | |
| 4325 | Solid Waste Clean-up | | | | | | | |
| 4326-4329 | Sewage Collection & Disposal & Other | | 28,696 | 25,846 | 29,769 | | 29,769 | |
| WATER DISTRIBUTION & TREATMENT | | | | | | | | |
| 4331-4332 | Admin. & Water Services | | | | | | | |
| 4335-4339 | Water Treatment, Conservation & Other | | 121,000 | 115,551 | 123,000 | | 123,000 | |
| ELECTRIC | | | | | | | | |
| 4351-4352 | Admin. & Generation | | | | | | | |
| 4353 | Purchase Costs | | | | | | | |
| 4354 | Electric Equipment Maint. | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | |
| HEALTH AND WELFARE | | | | | | | | |
| 4411-4414 | Admin. & Pest Control | | | | | | | |
| 4415-4419 | Health Agencies & Hospitals & Other | | 9,825 | 9,550 | 9,825 | | 9,825 | |
| 4441-4442 | Admin. & Direct Assistances | | 7,330 | 3,530 | 8,470 | | 8,470 | |

Year 1998-1999

Budget - Town of North Hampton

MS-7

| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 3213,V) | War Art# | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR | | BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR | |
|-------------------------------------|--|-------------|--|--------------------------------------|---|-----------------|--|-----------------|
| | | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| 4444 | Intergovernmental Welfare Payments | | 18,300 | 9,687 | 20,000 | | 20,000 | |
| 4445-4449 | Vendor Payments & Other | | | | | | | |
| CULTURE & RECREATION | | | | | | | | |
| 4520-4529 | Parks & Recreation | | 33,921 | 35,417 | 36,985 | | 36,985 | |
| 4550-4559 | Library | | 135,755 | 135,755 | 191,475 | | 191,475 | |
| 4583 | Patriotic Purposes | | 450 | 877 | 600 | | 600 | |
| 4589 | Other Culture & Recreation | | | | | | | |
| CONSERVATION | | | | | | | | |
| 4611-4612 | Administration & Purchases of Natural Resources | | 3,000 | 2,531 | 3,000 | | 3,000 | |
| 4619 | Other Conservation | | | | | | | |
| 4631-4632 | REDEVELOPMENT & HOUSING | | | | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | | | | |
| DEBT SERVICE | | | | | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | | 35,000 | 35,000 | 35,000 | | 35,000 | |
| 4721 | Interest-Long Term Bonds & Notes | | 34,247 | 30,648 | 28,234 | | 28,234 | |
| 4723 | Interest on TANS | | 2,500 | 0 | 0 | | 0 | |
| 4790-4799 | Other Debt Service | | | | | | | |
| CAPITAL OUTLAY | | | | | | | | |
| 4901 | Land | | | | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | | | | | |
| 4903 | Buildings | | | | | | | |

| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr Art# | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR | | BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR | |
|------------|--|--------------|--|--------------------------------------|---|-----------------|--|-----------------|
| | | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| 4909 | Improvements Other Than Buildings | | | | | | | |
| 4912 | To Special Revenue Fund | | | | | | | |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | Sewer- | | | | | | | |
| | Water- | | | | | | | |
| | Electric- | | | | | | | |
| | Airport- | | | | | | | |
| 4915 | To Capital Reserve Fund | | 41,500 | 43,052 | | | | |
| 4916 | To Expendable Trust Funds (except Health Maintenance Trust Fund) | | | | | | | |
| 4917 | To Health Maintenance Trust Fund | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | |
| 4919 | To Agency Funde | | | | | | | |
| SUBTOTAL 1 | | | | | 2,570,315 | | 2,570,315 | |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct.# | Warr. Art.# | Amount | Acct.# | Warr. Art.# | Amount |
|--------|----------------|--------|--------|----------------|---------|
| | VIII | 65,000 | | XVII | 15,000 |
| | IX | 76,879 | | XVIII | 3,000 |
| | X | 42,000 | | XX | 11,975 |
| | XI | 25,000 | | XXI | 140,000 |
| | XII | 10,000 | | XXII | 100 |
| | XIII | 75,000 | | XIX | 15,000 |

| Acct. # | SOURCE OF REVENUE | Warr. Art. # | Estimated Revenue Prior Year | Actual Revenue Prior Year | ESTIMATED REVENUE Ensuing Year |
|---|---|-----------------|---------------------------------|------------------------------|-----------------------------------|
| TAXES | | | 1996-1997 | 1996-1997 | 1998-1999 |
| 3120 | Land Use Change Taxes | | | | |
| 3180 | Resident Taxes | | | | |
| 3185 | Yield Taxes | | | 23 | |
| 3186 | Payment in Lieu of Taxes | | | 411 | |
| 3189 | Other Taxes | | 3,000 | 6,669 | 3,500 |
| 3190 | Interest & Penalties on Delinquent Taxes | | 60,000 | 44,699 | 45,000 |
| | Inventory Penalties | | | | |
| LICENSES, PERMITS & FEES | | | | | |
| 3210 | Business Licenses & Permits | | | | |
| 3220 | Motor Vehicle Permit Fees | | 535,000 | 659,091 | 570,000 |
| 3230 | Building Permits | | 30,000 | 32,475 | 25,000 |
| 3290 | Other Licenses, Permits & Fees | | 20,000 | 5,857 | 4,500 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | | |
| FROM STATE | | | | | |
| 3351 | Shared Revenues | | 59,127 | 147,433 | 70,000 |
| 3352 | Meals & Rooms Tax Distribution | | 30,944 | | |
| 3353 | Highway Block Grant | | 50,735 | 55,941 | 54,000 |
| 3354 | Water Pollution Grant | | | | |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | | | |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) | | 870 | 9,456 | 1,000 |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| CHARGES FOR SERVICES | | | | | |
| 3401-3406 | Income from Departments | | 62,500 | 60,930 | 60,000 |
| 3409 | Other Charges | | 8,300 | 32,872 | 12,000 |
| MISCELLANEOUS REVENUES | | | | | |
| 3501 | Sale of Municipal Property | | 412 | 9,907 | 1,000 |
| 3502 | Interest on Investments | | 25,000 | 122,747 | 35,000 |
| 3503-3509 | Other | | 53,000 | 22,788 | 20,000 |
| INTERFUND OPERATING TRANSFERS IN | | | | | |
| 3912 | From Special Revenue Funds | | | | |

| Acct. # | SOURCE OF REVENUE | Warr. Art. # | Estimated Revenue Prior Year | Actual Revenue Prior Year | Estimated Revenue Ensuing Year |
|---|------------------------------------|--------------|------------------------------|---------------------------|--------------------------------|
| 3913 | From Capital Projects Funds | | | | |
| 3914 | From Enterprise Funds | | | | |
| | Sewer - (Offset) | | | | |
| | Water - (Offset) | | | | |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Funds | | 35,250 | 0 | 140,000 |
| 3916 | From Trust & Agency Funds | | | | |
| OTHER FINANCING SOURCES | | | | | |
| 3934 | Proc. from Long Term Bonds & Notes | | | | |
| Amounts VOTED From Fund Balance ("Surplus") | | | | | 221,879 |
| Fund Balance ("Surplus") to Reduce Taxes | | | | | |
| TOTAL REVENUES & CREDITS | | | 974,138 | 1,211,299 | 1,262,879 |

BUDGET SUMMARY

| | SELECTMEN | BUDGET COMMITTEE |
|---|-----------|------------------|
| SUBTOTAL 1 Recommended (from page 4) | 2,570,315 | 2,570,315 |
| SUBTOTAL 2 Special warrant articles Recommended (page 5)) | 155,100 | 155,100 |
| SUBTOTAL 3 "Individual" warrant articles Recommended (page 5) | 323,854 | 323,854 |
| TOTAL Appropriations Recommended | 3,049,269 | 3,049,269 |
| Less: Amount of Estimated Revenues & Credits (from above) | 1,262,879 | 1,262,879 |
| Estimated Amount of Taxes To Be Raised | 1,786,390 | 1,786,390 |

(REV.1997)

Summary Inventory of Valuation North Hampton MS-1 (1997)

| I T E M | Land (Item 1A,B,C,D) List all improved & unimproved land. (include wells, septic, and paving) Building (Items 2A,B,C) List all the buildings | A C R E S | 1997 Assessed Valuation |
|------------------|--|-----------------------|----------------------------|
| 1. | Value of Land Only - Exclude Amounts Listed on items 3,4,5,6 | | |
| A. | Current Use (At current use values) (RSA 79:A) | 2823.87 | \$ 3,898,674 |
| B. | Conservation Restriction Assessment (At current use values) (RSA 79-b) | | |
| C. | Residential | | \$ 125,019,900 |
| D. | Commercial Industrial | | \$ 25,357,100 |
| E. | Total of Taxable Land (A,B,C,D) | | \$ 154,275,674 |
| F. | Tax Exempt & Non-Taxable | xxxx | xxxxxxxxxxxxxx |

| | | |
|-----|--|--------------------|
| 2. | Value of Buildings only - Exclude Amounts Listed on Items 3,4,5,6 | |
| A. | Residential | \$ 205,132,200 |
| B. | Manufactured Housing as Defined in RSA 674:31 | \$ 8,750,400 |
| C. | Commercial / Industrial | \$ 39,283,100 |
| D. | Total of Taxable Buildings (A,B,C,D) | \$ 253,165,700 |
| E. | Tax Exempt & Non-Taxable | xxxxxxxxxxxxxxxxxx |
| 3. | Public Water Utility - Privately owned Water co. serving public RSA 72:11 & 72:12 | \$ 3,049,000 |
| | 4. Public Utilities - Value of all property used in <u>Gas</u> production, transmission, and distribution. | \$ 196,300 |
| | 5. including production machinery, land, landrights, <u>Electricity</u> easements, etc. Furnish breakdown by individual | \$ 2,324,900 |
| | 6. company in space provided on page 4. (RSA 72:12) <u>Oil Pipeline</u> | |
| 7. | Mature Wood and Timber (RSA 79.5) | |
| 8. | Valuation Before Exemptions (Total of 1E,2D,3,4,5,6,7) | \$ 413,011,574 |
| 9. | Blind Exemption RSA 72:37 (Number 6) \$25,000 | \$ 141,632 |
| 10. | Elderly Exemption RSA 72:39,72:43f, 72:43h (Number 48) | \$ 1,209,504 |
| 11. | Physically Handicapped Exemption RSA 72:37a (Number) | |
| 12. | Totally & Perm. Disabled Exemption RSA 72:37b (Number) | |
| 13. | Solar Windpower Exemption RSA72:62, 72:66 (Number 14) \$ 1,000 | \$ 14,000 |
| 14. | School Dinning, Dormitory, Kitchen Exemption (Number) RSA 72:23 | |
| 15. | Water/Air Pollution Control Exemption RSA 72:12a (Number 0) | |
| 16. | Wood Heating Energy System Exemption RSA72:69 (Number 0) | |
| 17. | Total Dollar Amount of Exemptions (Items 9 - 16) | \$ 1,365,136 |
| 18. | Net Valuation on Which The Tax Rate is Computed (Item 8 minus 17) | \$ 411,646,438 |

| Year | Valuation (100%) |
|------|------------------|
| 1996 | 378,113,778 |
| 1997 | 411,646,438 |

There was an overall dollar increase of 33,532,660 above 1996 resulting in an 8.86% increase in assessed valuation.[†]

[†] Assessed valuation for 1996 was adjusted to 100%. Previous assessed dollar value was \$211,743,716 and represented 56% of valuation.

**Summary Inventory of Valuation
Little Boar's Head Precinct
MS-1 (1997)**

| I T E M | Land (Item 1A,B,C,D) List all improved & unimproved land. (include wells, septic, and paving) | A C R E S | 1997 Assessed Valuation |
|----------------------------|--|----------------------------------|------------------------------------|
| | Building (Items 2A,B,C) List all the buildings | | |
| 1. | Value of Land Only - Exclude Amounts Listed on items 3,4,5,6 | | |
| A. | Current Use (At current use values) (RSA 79:A) | | \$ 547,673 |
| B. | Conservation Restriction Assessment (At current use values) (RSA 79-b) | | |
| C. | Residential | | \$ 40,794,700 |
| D. | Commercial Industrial | | \$ 978,900 |
| E. | Total of Taxable Land (A,B,C,D) | | \$ 42,321,273 |
| F. | Tax Exempt & Non-Taxable | XXXX | XXXXXXXXXXXXXXX |

| | | |
|------------|---|------------------------|
| 2. | Value of Buildings only - Exclude Amounts Listed on Items 3,4,5,6 | |
| A. | Residential | \$ 40,794,700 |
| B. | Manufactured Housing as Defined in RSA 674:31 | \$ 63,600 |
| C. | Commercial / Industrial | \$ 494,100 |
| D. | Total of Taxable Buildings (A,B,C,D) | \$ 43,662,000 |
| E. | Tax Exempt & Non-Taxable | XXXXXXXXXXXXXXX |
| 3. | Public Water Utility - Privately owned Water co. serving public RSA 72:11 & 72:12 | \$ 42,686 |
| | 4. Public Utilities - Value of all property used in production, transmission, and distribution. | |
| | 5. including production machinery, land, landrights, easements, etc. Furnish breakdown by individual | |
| | 6. company in space provided on page 4. (RSA 72:12) | |
| | Gas | |
| | Electricity | \$ 95,699 |
| | Oil Pipeline | |
| 7. | Mature Wood and Timber (RSA 79.5) | |
| 8. | Valuation Before Exemptions (Total of 1E,2D,3,4,5,6,7) | \$ 86,121,658 |
| 9. | Blind Exemption RSA 72:37 (Number) | |
| 10. | Elderly Exemption RSA 72:39,72:43f, 72:43h (Number) | |
| 11. | Physically Handicapped Exemption RSA 72:37a (Number) | |
| 12. | Totally & Perm. Disabled Exemption RSA 72:37b (Number) | |
| 13. | Solar Windpower Exemption RSA72:62, 72:66 (Number 1) \$ 1,000 | \$ 1,000 |
| 14. | School Dinning, Dormitory, Kitchen Exemption (Number) RSA 72:23 | |
| 15. | Water/Air Pollution Control Exemption RSA 72:12a (Number 0) | |
| 16. | Wood Heating Energy System Exemption RSA72:69 (Number) | |
| 17. | Total Dollar Amount of Exemptions (Items 9 - 16) | \$ 1,000 |
| 18. | Net Valuation on Which The Tax Rate is Computed (Item 8 minus 17) | \$ 86,120,658 |

| Year | Valuation (100%) |
|-------------|-------------------------|
| 1996 | 70,200,401 |
| 1997 | 86,120,658 |

There was an overall dollar increase of 15,920,257 within the Little Boar's Head Precinct above 1996 resulting in a 22.67% increase in assessed valuation.†

† Assessed valuation for 1996 was adjusted to 100%. Previous assessed dollar value was \$39,312,225 and represented 56% of valuation.

ANNUAL REPORTS
of the School District
of
North Hampton, New Hampshire

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

| | | |
|----------------------|--------------|------|
| Patricia A. Flaherty | Term Expires | 1998 |
| Harry Lauer | Term Expires | 2000 |
| Jon Rineman | Term Expires | 1999 |

SUPERINTENDENT OF SCHOOLS

John F. Bourgoïn, B.S. M.Ed.
1-5-98

INTERIM SUPERINTENDENT OF SCHOOLS

John H. Powers, B.S., M.S., C.A.G.S.
8-4-97 to 12-31-97

ASSISTANT SUPERINTENDENT

Thomas Zarnowski, B.Ed., M.Ed.

ASSISTANT SUPERINTENDENT

Fred Engelbach
B.A., B.C.E., M.S.

PRINCIPAL

Barbara Tague, B.S., M.A., C.A.S.
to 10-10-97

INTERIM PRINCIPAL

Edward Pisani, B.A., M.Ed., Ed.D.
10-13-97 to 1-9-98

PRINCIPAL

Peter Sweet, B.S., M.A.
January 1998

ASSISTANT PRINCIPAL & DIRECTOR OF SPECIAL EDUCATION

Kathleen Linn, B.S., M.A.

TREASURER

George R. Chase

MODERATOR

William Boesch

CLERK

Dolores J. Chase
to 12-26-97

Jane Palmer
(appointed 1-22-98)

AUDITORS

Plodzik and Sanderson
Concord, New Hampshire

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

John F. Bourgoin
Superintendent of Schools

Patricia A. Flaherty, Chairman
Harry Lauer
Jon Rineman

School Board

February 1998

MINUTES OF THE ANNUAL NORTH HAMPTON
SCHOOL DISTRICT MEETING
MARCH 22, 1997

A meeting of the Inhabitants of the School District in the Town of North Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs was held March 22, 1997, at the North Hampton Elementary School.

At 8:37 pm on the 22th day of March, 1997, the annual North Hampton School District Meeting was called to order by Moderator William Boesch. He introduced Bill Hickey, Chairperson, of the School Board. Mr. Hickey, introduced the members of the school board, Patty Flaherty and John Rineman. Mr. Hickey also introduced school principal Barbara Tague, Superintendent of Schools James H Weiss, Assistant Superintendent Fred Englebach, and School District Attorney Peter Sarni.

Mr. Boesch, discussed protocol for the meeting, how voters would be recognized, and how questions should be raised. Mr. Boesch, stated goals for the meeting: Any voter would be allowed to speak. Mr. Boesch continued by making a rule that reconsideration of an article would have to come immediately following the vote, and before discussion of the next article.

Mr. Boesch began reading the warrant:

ARTICLE 1. To see if the school district will vote to raise and appropriate the sum of \$21,500 (Twenty-one Thousand Five Hundred Dollars) to replace deteriorated single pane windows of the school building with energy efficient double pane windows and to purchase blinds for the new windows. The school board and the budget committee recommend this appropriation. (Majority vote required.)

Bill Hickey moved the Article be accepted as read, seconded by Patty Flaherty.

VOTE BY SHOW OF HANDS - ARTICLE PASSED

ARTICLE 2. To see if the school district will vote to raise and appropriate the sum of \$40,000 (Forty Thousand Dollars) to fund a deficit in the 1996-1997 school district budget for special education needs that were unforeseen during budget preparation. The school board and the budget committee recommend this appropriation. (Majority Vote Required.)

Patty Flaherty moved the Article be accepted as read, seconded by Bill Hickey.

VOTE BY SECRET BALLOT - ARTICLE PASSED

YES: 137

NO: 94

Ballots counted by: Mary Herbert, Barbara Hobby, Henry Mixter and Paul Cuetara

ARTICLE 3. To see what sum of money the school district will raise and appropriate for the support of schools, for the salaries of School officials and Agents, and for the payment of statutory obligations of the District.

Patty Flaherty moved the Article be accepted as read for the Total of \$4,193,814

excluding the warrant articles, seconded by Bill Hickey.
Patty Flaherty read through the budget by subtotals.

VOTE BY SECRET BALLOT - ARTICLE PASSED

YES: 134

NO: 90

Ballots counted by: Mary Herbert, Barbara Hobby, Henry Mixter and Paul Cuetara.

ARTICLE 4. To see if the school district shall adopt the Code of Ethics as approved by the Town of North Hampton at the 1995 Town Meeting. (BY PETITION)

Bob Landman moved the Article be accepted as read, and seconded, discussion followed. It was noted that the School Board had adopted their own version of the Code of Ethics.

VOTE BY SHOW OF HANDS - ARTICLE DEFEATED

ARTICLE 5. To see if the what action the school district will take in relation to reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Patty Flaherty moved the Article be accepted as read, seconded by Bill Hickey.

VOTE BY SHOW OF HANDS - ARTICLE PASSES

ARTICLE 6. To transact any other other business that may legally come before said meeting.

Kim Kissner spoke about the PAL organization, and about a new subcommittee, called the Playground Committee formed to work for the construction of a new playground.

John Rineman recapped the renovation of the school stating they were ahead of schedule and on budget, Mr. Rineman continued by thanking all the parties that have contributed to the project including the voters.

Bill Hickey asked that the meeting show its appreciation for Dr. James Weiss, as he is leaving the position of Superintendent of Schools. Dr. Weiss received a standing ovation.

Patty Flaherty then thanked Bill Hickey for his dedication to the school board for the past nine years. Mr. Hickey received a standing ovation, and was presented with a plaque.

Moderator Boesch then adjourned the meeting at 12:20 pm

Respectfully Submitted,



Delores J. Chase, School Clerk
North Hampton School District

TOWN OF NORTH HAMPTON
SCHOOL DISTRICT WARRANT
Election of Officers - 1997
THE STATE OF NEW HAMPSHIRE

The Inhabitants of the School District in the Town of North Hampton, met on the 11th Day of March, 1997 at 8.00 O'Clock in the morning to vote for District Officers.

1. To choose a Moderator for the ensuing year

William Boesch 776
William Boesch was elected

2. To choose a Clerk for the ensuing year.

Delores J Chase 792
Delores J. Chase was elected

3. To choose a Treasurer for the ensuing year

George R Chase 760
George R. Chase was elected

4. To choose one School Board Member for three years.

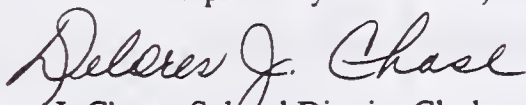
Harry I Lauer 569
Mary Herbert 220
Harry I Lauer was elected

5. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District. Required 3/5's vote.

YES - 597 NO - 309 - PASSED

I certify this to be a true and official record of the 1997 Election of Officers of the North Hampton School District.

Respectfully Submitted,


Delores J. Chase, School District Clerk
North Hampton School District

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397



BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE SCHOOL DISTRICT

OF _____ NORTH HAMPTON _____ N.H.

Appropriations and Estimates of Revenue for Fiscal Year From

July 1, 1998 to June 30, 1999

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school district clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Budget Committee: (Please sign in ink.)

Date

1/15/98

[Signature]

Homer Johnson

Chris Mack

B.G. Robinson

E. Allen Harris

Theodore G. Kopanski

Cynthia Haworth

(Revised 1997)

| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Merr Art. 8 | Expenditures for Year 9/1/96 to 6/30/97 | Appropriations Prior Year As Approved By DCA | SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR | | BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR | |
|------------------------------|--|-------------|---|--|---|-----------------|---|-----------------|
| | | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| INSTRUCTION (1000-1999) | | | | | | | | |
| 1100-1199 | Regular Programs | | 1,484,776 | 1,553,539 | 1,607,213 | | 1,607,213 | |
| 1200-1299 | Special Programs | | 429,584 | 577,574 | 581,591 | | 581,591 | |
| 1300-1399 | Vocational Programs | | | | | | | |
| 1400-1499 | Other Programs | | 27,965 | 40,847 | 41,395 | | 41,395 | |
| 1600-1699 | Adult/Continuing Ed | | | | | | | |
| SUPPORT SERVICES (2000-2999) | | | | | | | | |
| Pupil Services | | | | | | | | |
| 2110-2119 | Attendance & Social Work | | | | | | | |
| 2120-2129 | Guidance | | 91,778 | 98,012 | 98,012 | | 98,012 | |
| 2130-2139 | Health | | 44,020 | 46,445 | 46,600 | | 46,400 | |
| 2140-2149 | Psychological | | | | | | | |
| 2150-2159 | Speech Pathology & Audiology | | | | | | | |
| 2190-2199 | Other Pupil Serv. | | | | | | | |
| Instructional Staff Services | | | | | | | | |
| 2210-2219 | Improvement of Instruction | | 14,954 | 41,575 | 28,500 | | 28,500 | |
| 2220-2229 | Educational Media | | 71,215 | 83,456 | 92,128 | | 92,128 | |
| 2290-2299 | Other Instr. Staff | | | | | | | |
| General Administration | | | | | | | | |
| 2310 | School Board | | | | | | | |

Budget of the School District of NORTH HAMPTON

| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Merr Art. # | Expenditures for year 3/31/96 to 6/30/96 | Appropriations Prior Year As Approved By DRA | SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR | | BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR | |
|---------------------------|--|-------------|--|--|---|-----------------|---|-----------------|
| | | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| 2310 870 | Contingency | | | | | | | |
| 2310-2319 | All Other Objects | | 29,090 | 23,974 | 24,960 | | 24,960 | |
| Office of Superintendent | | | | | | | | |
| 2320 351 | SAU Mgmt. Services | | 74,446 | 84,014 | 80,145 | | 80,145 | |
| 2320-2329 | All Other Objects | | | | | | | |
| 2330-2339 | Special Area Admin. Services | | | | | | | |
| 2390-2399 | Other Gen. Adm. Serv. | | | | | | | |
| 2400-2499 | School Admin. Serv. | | 151,452 | 177,676 | 213,289 | 3,543 | 213,289 | |
| Business Services | | | | | | | | |
| 2520-2529 | Fiscal | | | | | | | |
| 2540-2549 | Operation & Maint. of Plant | | 214,764 | 218,713 | 241,446 | 4,155 | 241,446 | |
| 2550-2559 | Pupil Transport. | | 105,960 | 149,673 | 113,929 | 325 | 113,929 | |
| 2570-2579 | Procurement | | | | | | | |
| 2590-2599 | Other Business Serv | | 475,858 | 540,258 | 629,192 | 28,407 | 629,192 | |
| 2600-2699 | Managerial Services | | | | | | | |
| 2900-2999 | Other Support Serv. | | | | | | | |
| 3000-3999 | COMMUNITY SERVICES | | | | | | | |
| 4000-4999 | FACILITIES ACQUISITIONS & CONSTRUCTION | | 27,468 | 0 | 0 | | 0 | |
| OTHER OUTLAYS (5000-5999) | | | | | | | | |
| 5100 830 | Debt Serv. - Prino. | | 0 | 210,000 | 220,000 | | 220,000 | |

| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr. Art. # | Expenditures for Year 97/98 to 6/30/97 | Appropriations Prior Year As Approved By DRA | SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR | | BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR | |
|-----------------------|--|--------------|--|--|---|-----------------|---|-----------------|
| | | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| 5100 840 | Debt Serv. - Int. | | 160,679 | 264,396 | 252,302 | | 252,302 | |
| Fund Transfers | | | | | | | | |
| 5220 | To Special Revenue | | | | | | | |
| 5230 | To Capital Projects | | | | | | | |
| 5240 | To Food Service | | 83,948 | 83,662 | 87,900 | 418 | 87,900 | |
| 5250-5254 | To Capital Reserve | | | | | | | |
| 5255 | To Health Maint. Trust | | | | | | | |
| 5256-5259 | To Other Trusts | | | | | | | |
| | Supplemental | | | | | | | |
| | Deficit | | | | | | | |
| SUBTOTAL 1 | | | 3,487,957 | 4,193,814 | 4,358,602 | 130,705 | 4,358,602 | |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. # | Warr. Art # | Amount | Acct. # | Warr. Art # | Amount |
|---------|-------------|--------|---------|-------------|--------|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

Budget of the School District of

NORTH HAMPTON

****SPECIAL WARRANT ARTICLES****

pecial warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

[illegible]

INDIVIDUAL WARRANT ARTICLES

Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) contingency appropriations; 3) supplemental appropriations for the current year for which funding is already available; or 4) deficit appropriations for the current year which must be funded through taxation.

| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3, VI) | Warr. Art.# | Expenditures for Year 7/1/96 to 6/30/97 | Appropriations Prior Year As Approved By DMA | SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR | | BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR | |
|------------------------|--|----------------|--|--|--|-----------------|--|-----------------|
| | | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| 1100- | | | | | | | | |
| 100 | Contract Costs-SFA | 1 | -0- | -0- | 49,694 | | 49,694 | |
| 1100- | Contract Costs-SESPA | 2 | -0- | -0- | 4,522 | | 4,522 | |
| 101 | | | | | | | | |
| 2542- | Window Replacement | 3 | 19,206 | 21,500 | 21,500 | | 21,500 | |
| 443 | | | | | | | | |
| 5000- | Deficit Approp | 4 | -0- | 40,000 | -0- | | -0- | |
| 890 | | | | | | | | |
| SUBTOTAL 3 Recommended | | | | | 75,716 | | 75,716 | |

| ACCT# & TITLE | EXPENDED 1996-97 | BUDGETED 1997-98 | PROPOSED 1998-99 | SCHOOL BOARD PROPOSAL | BUDGET COMM. RECOMMENDED | FINAL ACTION | DEFAULT BUDGET |
|---|---------------------|---------------------|---------------------|--------------------------|-----------------------------|-----------------|-------------------|
| 1100-113 SALARIES - TEACHERS | 1,293,466.50 | 1,358,248.00 | 1,443,627.00 | 1,381,137.00 | 1,381,137.00 | ..... | 1,365,137.00 |
| 1100-114 SALARY - COMPUTER TECHNICIAN | .00 | .00 | 24,752.00 | 12,376.00 | 12,376.00 | ..... | .00 |
| 1100-115 SALARIES - AIDES | 30,163.44 | 32,218.00 | 52,899.00 | 62,927.00 | 62,927.00 | ..... | 52,899.00 |
| 1100-117 SALARIES - TUTORS | 3,451.56 | 2,000.00 | 2,500.00 | 2,000.00 | 2,000.00 | ..... | 2,000.00 |
| 1100-128 SALARIES - SUBSTITUTES | 67,117.66 | 33,000.00 | 33,000.00 | 29,000.00 | 29,000.00 | ..... | 33,000.00 |
| 1100-442 REPAIRS | 8,257.69 | 19,740.00 | 19,740.00 | 18,000.00 | 18,000.00 | ..... | 19,740.00 |
| 1100-610 SUPPLIES | 39,036.28 | 46,320.00 | 50,140.00 | 48,000.00 | 48,000.00 | ..... | 46,320.00 |
| 1100-630 TEXTBOOKS | 13,879.03 | 22,115.00 | 19,660.00 | 19,660.00 | 19,660.00 | ..... | 22,115.00 |
| 1100-642 PERIODICALS | 65.00 | 800.00 | 905.00 | 800.00 | 800.00 | ..... | 800.00 |
| 1100-741 EQUIPMENT | 129.97 | 500.00 | 1,961.00 | 1,961.00 | 1,961.00 | ..... | 500.00 |
| 1100-743 EQUIPMENT-COMPUTERS | 20,753.88 | 21,098.00 | 11,252.00 | 11,252.00 | 11,252.00 | ..... | 11,252.00 |
| 1100-744 EQUIPMENT - SOFTWARE & ACCESSORIES | 8,455.23 | 17,500.00 | 23,100.00 | 20,100.00 | 20,100.00 | ..... | 17,500.00 |
| ***** | | | | | | | |
| TOTAL INSTRUCTION | 1,484,776.24 | 1,553,539.00 | 1,683,536.00 | 1,607,213.00 | 1,607,213.00 | .00 | 1,571,263.00 |
| ***** | | | | | | | |

| ACCT# & TITLE | EXPENDED 1996-97 | BUDGETED 1997-98 | PROPOSED 1998-99 | SCHOOL BOARD PROPOSAL | BUDGET COMM. RECOMMENDED | FINAL ACTION | DEFAULT BUDGET |
|--|---------------------|---------------------|---------------------|--------------------------|-----------------------------|-----------------|-------------------|
| 1200-111 SALARY-DIRECTOR | 29,426.66 | 27,000.00 | 55,890.00 | 55,620.00 | 55,620.00 | ..... | 55,620.00 |
| 1200-113 SALARIES-TEACHERS | 245,979.00 | 314,688.00 | 326,950.00 | 326,950.00 | 326,950.00 | ..... | 326,950.00 |
| 1200-115 SALARIES-SPEC. ED. AIDES | 69,010.48 | 92,716.00 | 117,996.00 | 117,996.00 | 117,996.00 | ..... | 117,996.00 |
| 1200-331 CONTRACTED SERVICES | 4,366.80 | 5,000.00 | 49,725.00 | 49,725.00 | 49,725.00 | ..... | 49,725.00 |
| 1200-560 TUITION | 78,526.19 | 135,670.00 | 22,950.00 | 22,950.00 | 22,950.00 | ..... | 22,950.00 |
| 1200-610 SUPPLIES-SPEC. EDUCATION | 2,275.17 | 2,500.00 | 8,350.00 | 8,350.00 | 8,350.00 | ..... | 8,350.00 |
| ***** | | | | | | | |
| TOTAL SPECIAL EDUCATION | 429,584.30 | 577,574.00 | 581,861.00 | 581,591.00 | 581,591.00 | .00 | 581,591.00 |
| ***** | | | | | | | |
| 1435-118 SALARIES - COACHES AND ADVISORS | 18,620.00 | 20,826.00 | 20,826.00 | 20,826.00 | 20,826.00 | ..... | 20,826.00 |
| 1435-610 SUPPLIES | 1,632.78 | 9,318.00 | 10,977.00 | 9,318.00 | 9,318.00 | ..... | 9,318.00 |
| 1435-892 OTHER EXPENSES-ACTIVITIES | 7,712.53 | 10,703.00 | 14,293.00 | 11,251.00 | 11,251.00 | ..... | 10,703.00 |
| ***** | | | | | | | |
| TOTAL STUDENT ACTIVITIES | 27,965.31 | 40,847.00 | 46,096.00 | 41,395.00 | 41,395.00 | .00 | 40,847.00 |
| ***** | | | | | | | |
| 2120-113 SALARIES - GUIDANCE | 91,498.00 | 97,512.00 | 97,512.00 | 97,512.00 | 97,512.00 | ..... | 97,512.00 |
| 2120-610 SUPPLIES | 279.65 | 500.00 | 500.00 | 500.00 | 500.00 | ..... | 500.00 |
| ***** | | | | | | | |
| TOTAL GUIDANCE | 91,777.65 | 98,012.00 | 98,012.00 | 98,012.00 | 98,012.00 | .00 | 98,012.00 |
| ***** | | | | | | | |

| ACCT# & TITLE | EXPENDED 1996-97 | BUDGETED 1997-98 | PROPOSED 1998-99 | SCHOOL BOARD PROPOSAL | BUDGET COMM. RECOMMENDED | FINAL ACTION | DEFAULT BUDGET |
|---|---------------------|---------------------|---------------------|--------------------------|-----------------------------|-----------------|-------------------|
| 2130-113 SALARY - NURSE | 43,157.00 | 44,775.00 | 44,775.00 | 44,775.00 | 44,775.00 | ..... | 44,775.00 |
| 2130-330 PHYSICIAN SERVICES | 144.00 | 600.00 | 600.00 | 600.00 | 600.00 | ..... | 600.00 |
| 2130-340 EMPLOYMENT EXAMS | 385.00 | 220.00 | 375.00 | 375.00 | 375.00 | ..... | 220.00 |
| 2130-610 SUPPLIES | 333.79 | 850.00 | 850.00 | 850.00 | 850.00 | ..... | 850.00 |
| ***** | | | | | | | |
| TOTAL HEALTH | 44,019.79 | 46,445.00 | 46,600.00 | 46,600.00 | 46,600.00 | .00 | 46,445.00 |
| ***** | | | | | | | |
| 2210-270 COURSE REIMBURSEMENT - CREDIT ONLY | 10,397.50 | 24,000.00 | 20,000.00 | 15,000.00 | 15,000.00 | ..... | 24,000.00 |
| 2210-322 EDUCATIONAL TV | .00 | 875.00 | .00 | .00 | .00 | ..... | .00 |
| 2210-323 TESTING SERVICES | 910.40 | 2,700.00 | 3,000.00 | 2,700.00 | 2,700.00 | ..... | 2,700.00 |
| 2210-350 CURRICULUM STUDY | 2,045.00 | 6,000.00 | 6,000.00 | 5,000.00 | 5,000.00 | ..... | 6,000.00 |
| 2210-580 STAFF EXPENSES | 588.77 | 6,000.00 | 6,050.00 | 4,000.00 | 4,000.00 | ..... | 6,000.00 |
| 2210-637 PROFESSIONAL BOOKS & PUBLICATIONS | 1,012.55 | 2,000.00 | 2,200.00 | 1,800.00 | 1,800.00 | ..... | 2,000.00 |
| ***** | | | | | | | |
| TOTAL IMPROVEMENT OF INSTRUCTION | 14,954.22 | 41,575.00 | 37,250.00 | 28,500.00 | 28,500.00 | .00 | 40,700.00 |
| ***** | | | | | | | |
| 2220-113 SALARY - LIBRARIAN | 47,459.00 | 49,238.00 | 49,238.00 | 49,238.00 | 49,238.00 | ..... | 49,238.00 |
| 2220-115 SALARY- LIBRARY AIDE | 7,972.08 | 9,224.00 | 7,673.00 | 7,673.00 | 7,673.00 | ..... | 7,673.00 |

| ACCT# & TITLE | EXPENDED 1996-97 | BUDGETED 1997-98 | PROPOSED 1998-99 | SCHOOL BOARD PROPOSAL | BUDGET COMM. RECOMMENDED | FINAL ACTION | DEFAULT BUDGET |
|---------------------------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------------|-----------------|-------------------|
| 2220-610 LIBRARY SUPPLIES | 694.94 | 1,936.00 | 2,130.00 | 1,936.00 | 1,936.00 | ..... | 1,936.00 |
| 2220-611 MEDIA/AV SUPPLIES | 165.56 | 2,500.00 | 2,750.00 | 2,500.00 | 2,500.00 | ..... | 2,500.00 |
| 2220-635 LIBRARY BOOKS | 8,399.32 | 9,100.00 | 11,375.00 | 9,100.00 | 9,100.00 | ..... | 9,100.00 |
| 2220-636 REFERENCE BOOKS | 5,461.20 | 8,827.00 | 9,710.00 | 8,800.00 | 8,800.00 | ..... | 8,827.00 |
| 2220-640 NEWSPAPERS & MAGAZINES | 1,062.40 | 1,131.00 | 1,244.00 | 1,131.00 | 1,131.00 | ..... | 1,131.00 |
| 2220-741 EQUIPMENT REPLACEMENT | .88 | 1,500.00 | 1,750.00 | 1,750.00 | 1,750.00 | ..... | 1,500.00 |
| 2220-742 LIBRARY AUTOMATION | .00 | .00 | 10,071.00 | 10,000.00 | 10,000.00 | ..... | .00 |
| ***** | | | | | | | |
| TOTAL EDUCATION MEDIA | 71,215.38 | 83,456.00 | 95,941.00 | 92,128.00 | 92,128.00 | .00 | 81,905.00 |
| ***** | | | | | | | |
| 2310-119 SALARIES - DISTRICT OFFICERS | 5,218.00 | 8,899.00 | 8,935.00 | 8,935.00 | 8,935.00 | ..... | 8,899.00 |
| 2310-381 LEGAL SERVICES | 2,622.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | ..... | 3,000.00 |
| 2310-382 AUDITORS | 2,000.00 | 2,025.00 | 2,025.00 | 2,025.00 | 2,025.00 | ..... | 2,025.00 |
| 2310-383 ANNUAL MEETING | 1,738.98 | 1,960.00 | 1,960.00 | 1,960.00 | 1,960.00 | ..... | 1,960.00 |
| 2310-522 LIABILITY INSURANCE | 1,029.00 | 1,100.00 | 1,120.00 | 1,120.00 | 1,120.00 | ..... | 1,120.00 |
| 2310-523 BOND | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | ..... | 100.00 |
| 2310-580 TRAVEL, MEALS & LODGING | 35.00 | 100.00 | 100.00 | 100.00 | 100.00 | ..... | 100.00 |
| 2310-810 DUES AND FEES | 2,439.71 | 2,590.00 | 2,720.00 | 2,720.00 | 2,720.00 | ..... | 2,720.00 |

| ACCT# & TITLE | EXPENDED 1996-97 | BUDGETED 1997-98 | PROPOSED 1998-99 | SCHOOL BOARD PROPOSAL | BUDGET COMM. RECOMMENDED | FINAL ACTION | DEFAULT BUDGET |
|---|---------------------|---------------------|---------------------|--------------------------|-----------------------------|-----------------|-------------------|
| 2310-892 OTHER BOARD EXPENSES | 13,907.25 | 4,200.00 | 5,000.00 | 5,000.00 | 5,000.00 | ..... | 5,000.00 |
| ***** | | | | | | | |
| TOTAL BOARD OF EDUCATION | 29,089.94 | 23,974.00 | 24,960.00 | 24,960.00 | 24,960.00 | .00 | 24,924.00 |
| ***** | | | | | | | |
| 2320-351 SAU EXPENSES | 74,446.00 | 84,014.00 | 80,145.00 | 80,145.00 | 80,145.00 | ..... | 80,145.00 |
| ***** | | | | | | | |
| TOTAL SAU EXPENSES | 74,446.00 | 84,014.00 | 80,145.00 | 80,145.00 | 80,145.00 | .00 | 80,145.00 |
| ***** | | | | | | | |
| 2400-111 SALARIES - PRINCIPAL AND ASSISTANT | 67,800.37 | 96,205.00 | 119,000.00 | 119,000.00 | 119,000.00 | ..... | 92,000.00 |
| 2400-114 SALARIES - SECRETARIES | 58,794.66 | 55,304.00 | 66,770.00 | 63,807.00 | 63,807.00 | ..... | 55,752.00 |
| 2400-440 OFFICE MACHINES | 7,187.97 | 6,852.00 | 6,852.00 | 6,852.00 | 6,852.00 | ..... | 6,852.00 |
| 2400-522 LIABILITY INSURANCE | 1,128.40 | 1,160.00 | 1,130.00 | 1,130.00 | 1,130.00 | ..... | 1,130.00 |
| 2400-530 POSTAGE AND TELEPHONE | 12,441.17 | 8,155.00 | 12,500.00 | 12,500.00 | 12,500.00 | ..... | 8,155.00 |
| 2400-610 SUPPLIES | 3,351.35 | 5,800.00 | 6,380.00 | 5,800.00 | 5,800.00 | ..... | 5,800.00 |
| 2400-892 OTHER EXPENSES | 747.60 | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | ..... | 4,200.00 |
| ***** | | | | | | | |
| TOTAL SCHOOL ADMINISTRATION | 151,451.52 | 177,676.00 | 216,832.00 | 213,289.00 | 213,289.00 | .00 | 173,889.00 |
| ***** | | | | | | | |

| ACCT# & TITLE | EXPENDED 1996-97 | BUDGETED 1997-98 | PROPOSED 1998-99 | SCHOOL BOARD PROPOSAL | BUDGET COMM. RECOMMENDED | FINAL ACTION | DEFAULT BUDGET |
|-----------------------------------|---------------------|---------------------|---------------------|--------------------------|-----------------------------|-----------------|-------------------|
| 2542-116 SALARIES - CUSTODIANS | 70,833.27 | 96,221.00 | 105,102.00 | 104,585.00 | 104,585.00 | ..... | 101,504.00 |
| 2542-128 SALARIES-TEMPORARY | 11,409.88 | 2,380.00 | 2,380.00 | 2,380.00 | 2,380.00 | ..... | 2,380.00 |
| 2542-130 SALARIES - OVERTIME | 6,857.51 | 3,667.00 | 3,796.00 | 3,500.00 | 3,500.00 | ..... | 3,667.00 |
| 2542-420 WATER | 3,514.79 | 2,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | ..... | 2,500.00 |
| 2542-431 TRASH REMOVAL | 2,545.10 | 2,940.00 | 2,940.00 | 2,940.00 | 2,940.00 | ..... | 2,940.00 |
| 2542-441 MAINTENANCE- EQUIPMENT | 16,251.10 | 9,995.00 | 13,100.00 | 13,100.00 | 13,100.00 | ..... | 13,100.00 |
| 2542-445 REPAIRS - BUILDING | 15,468.11 | 3,900.00 | 4,050.00 | 4,050.00 | 4,050.00 | ..... | 3,900.00 |
| 2542-460 RENOVATIONS & REMODELING | 103.00 | .00 | 1.00 | 1.00 | 1.00 | ..... | .00 |
| 2542-521 PROPERTY INSURANCE | 5,538.60 | 6,360.00 | 5,940.00 | 5,940.00 | 5,940.00 | ..... | 5,940.00 |
| 2542-610 SUPPLIES | 13,125.18 | 11,900.00 | 13,500.00 | 13,500.00 | 13,500.00 | ..... | 11,900.00 |
| 2542-651 GAS | 551.80 | 500.00 | 500.00 | 500.00 | 500.00 | ..... | 500.00 |
| 2542-652 ELECTRICITY | 39,555.43 | 40,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | ..... | 35,000.00 |
| 2542-653 FUEL OIL | 24,379.86 | 24,700.00 | 22,400.00 | 22,400.00 | 22,400.00 | ..... | 22,400.00 |
| 2542-741 EQUIPMENT & FURNITURE | 1,000.00 | 5,500.00 | 23,342.00 | 20,000.00 | 20,000.00 | ..... | 5,500.00 |
| 2542-890 TRAINING | .00 | 350.00 | 350.00 | 350.00 | 350.00 | ..... | 350.00 |
| ***** | | | | | | | |
| TOTAL BUILDINGS | 211,133.63 | 210,913.00 | 235,901.00 | 231,746.00 | 231,746.00 | .00 | 211,581.00 |
| ***** | | | | | | | |

BUDGET PROPOSAL - DISTRICT MEETING - FIRST SESSION 1/31/98

| ACCT# & TITLE | EXPENDED 1996-97 | BUDGETED 1997-98 | PROPOSED 1998-99 | SCHOOL BOARD PROPOSAL | BUDGET COMM. RECOMMENDED | FINAL ACTION | DEFAULT BUDGET |
|---|---------------------|---------------------|---------------------|--------------------------|-----------------------------|-----------------|-------------------|
| 2543-437 MOWING GRASS | .00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | ..... | 4,000.00 |
| 2543-438 GROUNDS MAINTENANCE | 3,630.00 | 3,800.00 | 5,700.00 | 5,700.00 | 5,700.00 | ..... | 3,800.00 |
| ***** | | | | | | | |
| TOTAL SITES | 3,630.00 | 7,800.00 | 9,700.00 | 9,700.00 | 9,700.00 | .00 | 7,800.00 |
| ***** | | | | | | | |
| 2552-510 TRANSPORTATION - CONTRACT | 78,287.00 | 83,203.00 | 81,802.00 | 81,802.00 | 81,802.00 | ..... | 81,802.00 |
| 2553-510 TRANSPORTATION - SPECIAL NEEDS | 22,644.25 | 57,420.00 | 25,052.00 | 25,052.00 | 25,052.00 | ..... | 25,052.00 |
| 2554-510 TRANSPORTATION - FIELD TRIPS | 1,671.25 | 1,925.00 | 2,250.00 | 1,925.00 | 1,925.00 | ..... | 1,925.00 |
| 2555-510 TRANSPORTATION - ATHLETICS | 3,357.10 | 6,125.00 | 4,150.00 | 4,150.00 | 4,150.00 | ..... | 4,150.00 |
| 2556-510 TRANSPORTATION - OTHER | .00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | ..... | 1,000.00 |
| ***** | | | | | | | |
| TOTAL TRANSPORTATION | 105,959.60 | 149,673.00 | 114,254.00 | 113,929.00 | 113,929.00 | .00 | 113,929.00 |
| ***** | | | | | | | |
| 4500-460 RELOCATABLE BUILDINGS | 27,468.00 | .00 | .00 | .00 | .00 | ..... | .00 |
| ***** | | | | | | | |
| TOTAL RELOCATABLE BUILDING | 27,468.00 | .00 | .00 | .00 | .00 | .00 | .00 |
| ***** | | | | | | | |
| 5100-830 PRINCIPAL PAYMENT | .00 | 210,000.00 | 220,000.00 | 220,000.00 | 220,000.00 | ..... | 220,000.00 |
| 5100-840 INTEREST PAYMENT | 160,679.08 | 264,396.00 | 252,302.00 | 252,302.00 | 252,302.00 | ..... | 252,302.00 |
| ***** | | | | | | | |
| TOTAL DEBT SERVICE | 160,679.08 | 474,396.00 | 472,302.00 | 472,302.00 | 472,302.00 | .00 | 472,302.00 |
| ***** | | | | | | | |

| ACCT# & TITLE | EXPENDED 1996-97 | BUDGETED 1997-98 | PROPOSED 1998-99 | SCHOOL BOARD PROPOSAL | BUDGET COMM. RECOMMENDED | FINAL ACTION | DEFAULT BUDGET |
|---|---------------------|---------------------|---------------------|--------------------------|-----------------------------|-----------------|-------------------|
| 7000-211 HEALTH INSURANCE | 229,290.74 | 253,746.00 | 325,266.00 | 308,254.00 | 308,254.00 | ..... | 300,022.00 |
| 7000-212 DENTAL INSURANCE | 11,157.58 | 12,841.00 | 16,247.00 | 15,236.00 | 15,236.00 | ..... | 14,826.00 |
| 7000-213 LIFE INSURANCE | 3,204.00 | 3,950.00 | 3,984.00 | 3,844.00 | 3,844.00 | ..... | 3,804.00 |
| 7000-214 WORKERS COMPENSATION | 8,417.80 | 14,938.00 | 14,400.00 | 13,997.00 | 13,997.00 | ..... | 13,593.00 |
| 7000-215 LONG TERM DISABILITY INS. | 7,368.17 | 8,718.00 | 9,851.00 | 9,515.00 | 9,515.00 | ..... | 9,286.00 |
| 7000-220 RETIREMENT | 49,625.67 | 64,970.00 | 78,935.00 | 75,117.00 | 75,117.00 | ..... | 73,598.00 |
| 7000-230 FICA | 165,107.57 | 177,999.00 | 205,816.00 | 200,216.00 | 200,216.00 | ..... | 194,470.00 |
| 7000-260 UNEMPLOYMENT INSURANCE | 1,686.00 | 3,096.00 | 3,100.00 | 3,013.00 | 3,013.00 | ..... | 2,926.00 |
| ***** | | | | | | | |
| TOTAL EMPLOYEE BENEFITS | 475,857.53 | 540,258.00 | 657,599.00 | 629,192.00 | 629,192.00 | .00 | 612,525.00 |
| ***** | | | | | | | |
| ***** | | | | | | | |
| ***SUB TOTALS*** | 3,404,008.19 | 4,110,152.00 | 4,400,989.00 | 4,270,702.00 | 4,270,702.00 | .00 | 4,157,858.00 |
| ***** | | | | | | | |
| 2560-111 SALARY - FOOD SERVICE DIRECTOR | 22,437.00 | 23,334.00 | 24,151.00 | 24,034.00 | 24,034.00 | ..... | 23,334.00 |
| 2560-118 SALARIES - CAFETERIA WORKERS | 18,477.37 | 17,778.00 | 18,417.00 | 18,316.00 | 18,316.00 | ..... | 17,778.00 |
| 2560-128 SALARIES - SUBSTITUTES | 500.01 | 500.00 | 500.00 | 500.00 | 500.00 | ..... | 500.00 |

| ACCT# & TITLE | EXPENDED 1996-97 | BUDGETED 1997-98 | PROPOSED 1998-99 | SCHOOL BOARD PROPOSAL | BUDGET COMM. RECOMMENDED | FINAL ACTION | DEFAULT BUDGET |
|---|---------------------|---------------------|---------------------|--------------------------|-----------------------------|-----------------|-------------------|
| 2560-610 SUPPLIES - NON-FOOD | 3,317.32 | 1,650.00 | 1,800.00 | 1,650.00 | 1,650.00 | ..... | 1,650.00 |
| 2560-614 MILK AND FOOD | 38,666.70 | 40,000.00 | 43,000.00 | 43,000.00 | 43,000.00 | ..... | 40,000.00 |
| 2560-890 OTHER EXPENSES | 549.98 | 400.00 | 450.00 | 400.00 | 400.00 | ..... | 400.00 |
| ***** | | | | | | | |
| TOTAL SCHOOL LUNCH | 83,948.38 | 83,662.00 | 88,318.00 | 87,900.00 | 87,900.00 | .00 | 83,662.00 |
| ***** | | | | | | | |
| ***** | | | | | | | |
| TOTAL OPERATING BUDGET | 3,487,956.57 | 4,193,814.00 | 4,489,307.00 | 4,358,602.00 | 4,358,602.00 | .00 | 4,241,520.00 |
| ***** | | | | | | | |
| ***** | | | | | | | |
| 1100-100 WARRANT ARTICLE-CONTRACT COST (TEACHERS) | .00 | .00 | 49,694.00 | 49,694.00 | 49,694.00 | ..... | .00 |
| 1100-101 WARRANT ARTICLE-CONTRACT COST (SUPPORT) | .00 | .00 | 4,522.00 | 4,522.00 | 4,522.00 | ..... | .00 |
| 2542-443 WA-REPLACE WINDOWS & BLINDS | 19,206.00 | 21,500.00 | 21,500.00 | 21,500.00 | 21,500.00 | ..... | .00 |
| 5000-890 WA-DEFICIT APPROPRIATION | .00 | 40,000.00 | .00 | .00 | .00 | ..... | .00 |
| 4500-461 BOND ISSUE - ADDITION & RENOVATIONS | 4,726,872.65 | .00 | .00 | .00 | .00 | ..... | .00 |
| ***** | | | | | | | |
| *TOTAL - WARRANT ARTICLES | 4,746,078.65 | 61,500.00 | 75,716.00 | 75,716.00 | 75,716.00 | .00 | .00 |
| ***** | | | | | | | |
| ***** | | | | | | | |
| ***GRAND TOTALS*** | 8,234,035.22 | 4,255,314.00 | 4,565,023.00 | 4,434,318.00 | 4,434,318.00 | .00 | 4,241,520.00 |
| ***** | | | | | | | |

TOWN OF NORTH HAMPTON

P.O. BOX 575

NORTH HAMPTON, N.H. 03862

BUSINESS (603) 964-8621

FAX NO. (603) 964-8831



EMERGENCY
(911)

POLICE DEPARTMENT

Over the past year the Police Department has seen several changes including a new Police Chief and several new Police Officers. I would personally like to thank each member of the department for their dedication and professionalism in the performance of their duties. I would also like to thank you, the citizens of North Hampton, for your continued support and cooperation during this time.

The department wrote and received two State funded grants. These were used for speed enforcement and a youth alcohol program. Both programs were very productive and will be reapplied for during the next fiscal year.

The following is a break down of our activity during 1997.

| | | | |
|-------------------------|------|-------------------------|-----|
| Total calls for service | 5885 | | |
| Assaults | 45 | Assist Other Agencies | 477 |
| Thefts | 126 | Alarm response | 432 |
| Stolen Vehicles | 28 | Lost/Found Property | 83 |
| Bad Checks/Fraud | 22 | Missing Persons | 28 |
| Forgery | 4 | Weapons Permits | 21 |
| Criminal Mischief | 55 | Burglary | 21 |
| Domestic Violations | 48 | Juvenile (Non-criminal) | 31 |
| Liquor Violations | 22 | Other Arrest | 147 |
| Weapons Offenses | 5 | Motor Vehicle arrest | 28 |
| Public Peace | 138 | Juvenile Arrest | 12 |
| Animal Control | 130 | Total arrest | 187 |
| M-V Warnings | 1176 | M-V Citations | 342 |
| M-V Accidents | 208 | Unattended Death | 7 |

The above statistics do not reflect the every day miscellaneous incidents which the North Hampton Police Department is required to respond to. The miscellaneous category includes but is not limited to, DARE Instruction, Crosswalk Duty at the school, and all other incidents, which fall under the miscellaneous, or citizen assist categories.

Please remember to call when a problem occurs. We are on duty seven days a week 24 hours a day.

Respectfully submitted,

Michael P. Maloney
Chief of Police

REPORT OF FIRE & RESCUE DEPARTMENT

The Fire & Rescue Department at this writing is on a pace that will see emergency work remain close to last year's total. The numbers to date break down as follows;

| | | | |
|--------------------------|----|--------------------------|-----|
| Structure Fires | 11 | CO Detector Activation | 11 |
| Fire Alarm Activation | 33 | Box Alarms | 11 |
| Automobile Fires | 11 | Automobile Accidents | 52 |
| Mutual Aid | 13 | Wire/Electrical Problems | 14 |
| Public Assist | 36 | Ambulance Assist | 7 |
| Outside Fire | 12 | Hazardous Material | 10 |
| Smoke/odor Investigation | 32 | Water Rescue | 1 |
| Airplane Crash | 1 | Medical Aid | 276 |

The 276 Medical Aid calls produced 316 patient contacts, of which 178 were transported to local hospitals.

A steady increase in the request for medical services has kept the department busy. By the time this report is printed we will have our fifth full-time EMT-Intermediate on staff. The intermediate level of care, along with the Exeter Hospital Paramedic Intercept program, provide the residents of North Hampton definitive pre-hospital care enroute to the emergency room, making the required stay at the hospital shorter.

This year the department was fortunate through the support of the townspeople to receive two new pieces of fire apparatus. In late November we were able to realize the fruition of the hard work of the Truck Committee when we took delivery of the new rescue/pumper that was approved at last year's Town Meeting. This truck has safety features and technology that was not previously available to us. At the end of summer, we took delivery of a new ladder truck. This purchase was approved at a Special Town Meeting held in August. This truck is a 1984 and it has been refurbished and has a reach of 110 feet. It features many compartments for carrying equipment. We invite all residents to stop by and see their Fire & Rescue Department, talk fire safety and check out the equipment.

During the next calendar year we will be putting a manual cardiac/monitor defibrillator into service. This piece of equipment will allow the administration of cardiac drugs in the field increasing the survival rate of people suffering cardiac events. The purchase of this piece of equipment was made possible through a donation from the Caroline C. Levine Charitable Foundation. The department is truly grateful for this support.

The North Hampton Fire & Rescue Department would like to thank all of the citizens of North Hampton for their continued support.

Respectfully submitted,
Thomas S. Lambert

Report of the Town of North Hampton's Highway Department and Recycling Center

During the year 1996-1997, there were 31 snowstorms with an approximate accumulation of 57.5 inches of snow. There were also 12 rain and freezing rain storms.

Summer maintenance consisted of patching potholes, grading shoulders, mowing Commons and around the Town buildings, trimming and grooming of roadsides, picking up litter, chipping brush, turning and mixing compost, installation of metal guard rails on Cedar Road railroad bridge, and keeping culverts cleared from debris due to beavers.

Our paving program consisted of the reclamation, shimming and overlaying of 1,000 feet of Willow Avenue. Also included were Appledore Avenue, Boulter's Cove and Old Locke Road.

Time is also spent at the recycling center baling and loading material for market. More residents are recycling, as we took 234.2 ton of material to process and ship to market. Due to the market prices being at rock bottom, our income was \$5,081.69. If you add that to the \$10,539 cost avoidance, the total between the revenue and cost was \$15,621. The budget appropriation was \$26,867 leaving \$11,246 to run the recycling center for the year.

The Board of Selectmen, Solid Waste Committee, along with myself thank all of the volunteers that took time out of their busy schedules to help out. Special thanks to the eighth grade class of the North Hampton School who spent numerous hours with their chaperones at the center for their Community Service program. Also I would like to thank George Frenette for his dedicated help on Wednesday's.

Anyone who wishes to help out at the recycling center or has any suggestions, please call the Highway Department at 964-6442, or contact a committee member.

Recycled Materials Processed
1996-1997

| | |
|-------------------|------------|
| Cardboard | 40.90 Ton |
| #8 News | 79.67 Ton |
| No-Sho Mix, loose | 52.97 Ton |
| PETE (Soda) | 9.85 Ton |
| HDPE (Natural) | 5.22 Ton |
| HDPE (Colored) | 2.74 Ton |
| Aluminum | 795 pounds |

Glass:

| | |
|-----------------------|-------------------|
| White | 19.99 Ton |
| Green | <u>22.86 Ton</u> |
| TOTAL-----> | 234.20 TON |

BUILDING INSPECTORS REPORT 1997

This past year has been very exciting. Residents have been improving their existing homes with beautiful additions and renovations. I enjoyed working with the contractors and inspecting the homes being built around town. I welcome the new businesses in town, including Blakes Pre-Owned Car Dealership, PLFP's office building "The Commons", AMD's Storage Sheds, and Aubuchon Hardware. Several existing commercial owners remodeled or added on to their buildings, including McKittrick Law Offices, Dr. Yurcheshen, Rollins Furniture, Powder Coatings, and North Hill Nursery.

Welcome to all the new residents, and good luck to the new businesses in town. I continue to be available to assist any resident through the building, planning or zoning processes in town, and appreciate the opportunity to help with any health or enforcement issues.

The following is a summary of the past year's building permits:

TOTAL ESTIMATED COSTS

| | |
|------------------------------|-------------|
| All construction: | \$5,064,454 |
| New commercial construction: | \$ 537,000 |
| New residential homes: | \$2,918,050 |
| Total in fees collected: | \$ 26,403 |

| | |
|----------------------------------|----|
| New homes | 15 |
| Manufactures homes (replacement) | 5 |
| Garages/Barns/Sheds | 17 |
| Additions/Remodel | 44 |
| Septic system Replacements | 9 |
| Pools | 3 |
| Demolition | 6 |
| Signs/Temporary signs | 11 |
| Commercial renovations | 5 |
| New commercial structures | 4 |

Compared to past years:

| | 1996 | 1995 |
|---|------|------|
| New Homes | 19 | 17 |
| Manufactured homes (new and replacement) | 10 | 18 |

Respectfully Submitted,

Susan Zarlengo
Building Inspector/Code Enforcement Officer/Health Officer

CONSERVATION COMMISSION ANNUAL REPORT

This has been an active and productive year for your Commission, with a number of projects to continue our protection of the Town's open spaces. We have been fortunate in protecting, either through out-right gift or Conservation Easements, some 55.2 acres of land, with another 108.31 acres under negotiation. This brings the total amount of land under protection to 680.88 acres, including 45.42 acres owned by the State of New Hampshire. Our total land area is 8,923 acres, of which 37% (3,302 acres) has been classified as wetlands by soils surveys. For a land owner interested in protecting their land for future generations, and possibly receive some tax relief, please contact any member of the Commission or your Selectmen for further information.

Our major project continues to be the restoration of our two salt marshes, Bass Beach Marsh and Little River Marsh. Deprived for many years of an adequate supply of salt water, their degradation into swamps has been steadily increasing. Through the efforts of the U.S. Army Corps of Engineers, the U.S. Fish and Wildlife Service, the U.S. Dept. of Agriculture's Natural Resource Conservation Service, the N.H. Dept. of Transportation, your Commission and the Town of North Hampton, the initial study was funded for \$169,000. To be completed in late 1998, this study will determine what engineering must be accomplished to return our marsh to its historic significance. The current study includes flow volume, typography, hydrology, flora, fauna, a history of the marsh, mapping, Little River watershed, etc. and, as of this writing, much significant progress has been made. When the study is completed, funding, hopefully will be obtained from Federal, State, various Societies, and private and corporate sponsorship. Funding for this is currently being actively pursued by the Commission.

As you all are aware, conservation and protection of our fragile land in town should be a concern of every one of our citizens. The alternatives to conservation are expensive (sewer systems, town services - police, fire, school) and if we do not actively protect our open spaces, the future complexion of our rural town will be forever destroyed. We can only protect our land before it is wasted; once gone, it is gone forever.

Shirley Carter
Chair



RECREATION COMMISSION

TOWN OF NORTH HAMPTON
NEW HAMPSHIRE 03862



North Hampton Recreation Commission Annual Report - 1997

The past year has seen the expansion of the town's recreation program to include new programs and has been highlighted by the return of our winter indoor athletics to the new NHS gymnasium . The new gym facility allows us to once again offer a full array of adult weeknight programs of volleyball and basketball. As for new programs, we have added an after school language enrichment program, a French student trip to Montreal, and our just announced "kids ski program". As for other adult programs and activities, we continue to offer day or overnight bus trips to local and regional events. These are normally offered in conjunction with the Portsmouth Recreation Dept. to minimize cost. We would also like to remind all senior citizens that they are welcome to participate in any activities and programs offered through Hampton Recreation Department.

All of these recreation programs are coordinated through our part time director, Tim Bailey. Tim's office is now located in the Town Hall. His hours are every Monday from 9AM - 12noon. At other times a message can be left by Calling 964-8650. Please look for seasonal information packets in your child's Friday school folder. Other means of distribution continue to be the Town Hall and Public Library along with periodic updates in the Hampton Union.

The Recreation Commission continues its attempts to improve Dearborn Park . The children's summer recreation program was once again held at this location. By next summer, the school outdoor facilities should be available for our use. This spring we will decide on which location to use for our summer program. As for the tennis courts, we once again repaired the surface cracks to keep the courts in playable condition. A separate warrant article will ask the town to continue funding of our long term plan to build new courts at the same location. The Commission has also initiated a project to construct a small open sided shelter at the park. This program is being spearheaded by a local boy scout as part of an eagle merit badge. To complete this project the Commission will once again propose a warrant article for funding . Attempts are being made for local donation or grants to offset the project costs.

The recreation commission meets monthly in the Town Library. The proposed agenda is posted at the Town Hall prior to meetings. Residents are always welcomed, as your comments and suggestions help make your town's recreation program more enjoyable.

Respectfully Submitted,

Jill Brandt Don Kerley Bob Bode
Margaret Jubb Lee Brooks John Woodworth



MASON + RICH

PROFESSIONAL
ASSOCIATION
ACCOUNTANTS
AND AUDITORS

October 7, 1997

Board of Selectmen
Town of North Hampton
North Hampton, New Hampshire

In planning and performing our audit of the financial statements of the Town of North Hampton, New Hampshire for the year ended June 30, 1997, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters. This letter does not affect our report dated October 7, 1997 on the financial statements of the Town of North Hampton, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters or to assist you in implementing the recommendations.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

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PRACTICE SECTION

STATUS OF PRIOR YEAR'S FINDINGS:GENERAL FUND ACCOUNTING PROCEDURES:TREASURER/BOOKKEEPER RECONCILIATIONS

Finding/Recommendation - As part of effective internal controls over cash, the general ledger cash account must be reconciled monthly to the Treasurer's month end bank reconciliation balance. During our audit testing for the prior fiscal year, we had noted that the Bookkeeper had not been reconciling monthly the ending general ledger cash balance to the Treasurer's reconciled cash balance. The Bookkeeper did run monthly cash reports and reconciled revenues posted to the Treasurer's reported revenues. However, the cash balances at month-end were not reconciled from the general ledger to the Treasurer's reconciled balance. The Bookkeeper must reconcile monthly the general ledger ending cash balance to the Treasurer's reconciled cash balance to ensure that all the data have been recorded properly on the general ledger.

Status - We noted during the current year's audit that the cash balance had not been reconciled on a monthly basis to the general ledger by the Bookkeeper.

Management's Comments -

Goal: Cash balance will be reconciled on a monthly basis.

Implementation Plan: The management team will address this weakness by providing necessary training for bookkeeping staff.

GENERAL LEDGER RECONCILIATIONS

Finding/Recommendation - As part of a good internal control system, it is important that all balance sheet accounts be reviewed and reconciled monthly. During the prior year's audit, we had noted that there were numerous balance sheet accounts that were not reconciled at year-end. All balance sheet accounts should be reviewed monthly and reconciled to ensure that the balances in those accounts are correct. It appeared that the Bookkeeper did not have sufficient time each month to address the normal financial reconciliation items that should be done. The Bookkeeper's duties should be reviewed to see where time could be saved in order for the Bookkeeper to have the time to prepare these needed month-end reconciliations.

Status - The Bookkeeper is still not reconciling all of the balance sheet accounts as recommended during the prior year's audit.

Management's Comments -

Goal: Review and reconciliation of balance sheet accounts on a monthly basis.

Implementation Plan: The management team will address this weakness by allotting necessary time and preparing procedures to insure monthly reconciliation.

STATUS OF PRIOR YEAR'S FINDINGS: (continued)GENERAL LEDGER RECONCILIATIONS TO THE TAX COLLECTOR

Finding/Recommendation - An important part of the over all internal control system and administrative functions associated with the Tax Collector's accounting system includes doing monthly reconciliations of totals from the Tax Collector's monthly trial balance to the general ledger. During the previous year the complete reconciliation process was not performed. Consequently, incorrect postings of receipts were done and that required substantial additional time at year end to correct. The Bookkeeper and Tax Collector must reconcile receipts posted in total for the month from the Tax Collector's monthly trial balance reports to the general ledger Tax Collector accounts.

Status - During the current year, the Tax Collector was reconciling the monthly detail from the general ledger to a manual system that summarized receipts for the month, but this was not reconciled to the Tax Collector's trial balance. The Bookkeeper was also giving the Tax Collector monthly reports from the system, but reconciling items were not always addressed.

Management's Comments -

Goal: General Ledger reconciliations with Tax Collector.

Implementation Plan: The management team will address this weakness by providing necessary training to insure monthly reconciliation between general ledger and Tax Collector's trial balance.

ACCOUNTS PAYABLE RECONCILIATIONS

Finding/Recommendation - As part of an effective internal control system over accounts payable, monthly reconciliations of the accounts payable subsidiary ledger (module) to the general ledger are necessary. During the prior fiscal year we noted that the balance in accounts payable had not been reconciled monthly by the Bookkeeper to either an accounts payable aged trial balance or an open payables report (vendor totals only). Consequently, time was required at year end to reconcile the general ledger account. This appeared to be because the Bookkeeper was not aware which reports needed to be run and reconciled. The general ledger accounts payable month end balance must be reconciled to the open invoice report-vendor totals only. This is a crucial step and must be completed as part of the other reconciliations recommended by the software company.

Status - We noted again this year that the accounts payable account is not being reconciled to an open invoice report on a monthly basis.

Management's Comments -

Goal: Monthly accounts payable reconciliations to open invoice report.

Implementation Plan: The management team will address this weakness by providing necessary training to insure monthly reconciliation of accounts payable to open invoice report.

STATUS OF PRIOR YEAR'S FINDINGS: (continued)BEGINNING BALANCES

Finding/Recommendation - An integral part of the general ledger is that there are beginning balances posted for each balance sheet account at the beginning of each fiscal year. If there are no beginning balances posted, all balance sheet accounts are improperly stated and impossible to reconcile monthly. Beginning balances need to be posted at the beginning of each fiscal year. The prior year should be closed and rolled forward to the new year.

Status - This was addressed. Auditors' adjustments as of June 30, 1997 have been posted directly on the BMSI system by the Bookkeeper.

STATUS OF PRIOR YEAR'S FINDINGS:TAX COLLECTOR:TAX COLLECTOR'S CREDIT BALANCES

Finding/Recommendation - In order to reflect the correct reporting of property taxes receivables and revenues and to assist the Town in managing its cash flow, the Tax Collector should refund any credit balances to taxpayers on a monthly basis. The Tax Collector had numerous credit balances from prior years on the uncollected balances reports. During the previous fiscal year we noted that the Tax Collector reviewed the credit balances at the end of each fiscal year after the MS-61 report was completed. The Tax Collector needs to review for credit balances monthly to ensure that the credits are followed up on promptly. The Tax Collector needs to run a credit balance only report from the system on a monthly basis. The credit balances should either be transferred to another account, in the case of incorrect postings, or a refund request prepared so that the Bookkeeper can prepare a refund for the overpayment of taxes.

Status - During 1996-97 the Tax Collector did not monitor the credit balances on a monthly basis.

Management's Comments -

Goal: Monitor credit balances on a monthly basis.

Implementation Plan: The management team will address this weakness by providing necessary training to insure better cash flow management and taxpayer accountability.

TAX COLLECTOR'S MONTHLY RECONCILIATIONS

Finding/Recommendation - Proper internal control procedures dictate that the Tax Collector must reconcile the Tax Collector's trial balance report on a monthly basis to the Selectmen's records and to the general ledger. Although the Tax Collector kept track of cash receipts manually, these were not reconciled to the trial balance monthly. This appeared to be because the Tax Collector was not aware of the reconciliations that needed to be performed monthly to prove the balances from the tax system. The Tax Collector needs to reconcile cash receipts, warrants and abatements to the general ledger revenue accounts and also to Selectmen's office every month.

Status - We noted that reconciliations were not done on the Tax Collector's system on a regular basis during 1996-97. Mason + Rich would be available to provide training in this area.

Management's Comments -

Goal: Reconcile cash receipts, warrants and abatements to the general ledger revenue accounts and also to Selectmen's office every month.

Implementation Plan: The management team will address this weakness by providing necessary training to insure the Tax Collector reconciles cash receipts, warrants and abatements to the general ledger revenue accounts and also to Selectmen's office every month.

STATUS OF PRIOR YEAR'S FINDINGS:CEMETERY TRUST FUNDS

Finding/Recommendation - In order to have better internal control and tracking functions, cemetery trust funds should be deposited into a common trust account. In the previous fiscal year the Cemetery Trusts were maintained in numerous savings accounts and certificates of deposit. There were some funds that were commingled, but there are many that still are not. The Trustee of Trust Funds should consider combining the numerous bank accounts into one common trust account.

Status - The Trustees have begun the process of combining the accounts as recommended.

CURRENT YEAR'S FINDINGS AND RECOMMENDATIONS:GENERAL FUND:PAYROLL DOCUMENTATION

Finding - Proper documentation needs to be maintained for the salary and hourly rates paid to employees. During our testing of payroll documentation, we noted that there was no documentation on the pay rate for a Parks and Recreation summer employee.

Recommendation - The Town should maintain documentation of pay rates approved by the Town in personnel files to be able to verify pay rates. This is also needed to assist in informing the payroll service of changes in payroll rates.

Benefit - This would benefit the Town if there was ever a problem with the payroll service concerning pay rates. The documentation would be readily available for a correct pay rate for the employee.

Management's Comments -

Goal: Maintain documentation of pay rates in personnel files.

Implementation Plan: The management team has addressed this weakness by notifying each employee by letter of his/her pay rate and inserting copies of the letters into employees personnel files.

ASSESSMENT RECORDS

Finding - For proper controls over tax assessments and warrants, the tax warrant must tie to the individual assessment cards at the time of the tax warrant. During our testing of assessments we noted that an assessment card did not correspond to the amount in the warrant.

Recommendation - The assessment records must correspond to the tax warrant generated so that the proper tax is calculated based on the correct assessment.

Benefit - This would ensure that the proper tax amount is committed to the Tax Collector and charged to the taxpayer. This would eliminate the need for abatements and supplemental warrants for over/under committals.

Management's Comments -

Goal: Compliance! One to one correlation between assessment card totals and individual tax bill amounts.

Implementation Plan: The management team will address this weakness as part of its capital improvement plan by eliminating incompatible software packages for assessing and tax billing.

CURRENT YEAR'S FINDINGS AND RECOMMENDATIONS (continued):TAX WARRANTS

Finding - For the Tax Collector to collect taxes, a warrant must be committed to him, granting him the authority to collect the taxes levied. During our testing of approved warrants, both the 1996 and the 1997 tax warrant were approved at the incorrect amounts. The 1996 warrant was approved for the net amount due after prepayments and the 1997 warrant was approved for an amount less exemptions not applied, which were already deducted from the total commitment.

Recommendation - The Selectmen should issue warrants which agree with the property tax commitment report. Before the Selectmen sign the warrant, they should review the above report to ensure the proper amount is being committed to the Tax Collector.

Benefit - By issuing the warrant for the correct amount, it will enable the Tax Collector to commit the correct amount of taxes.

Management's Comments -

Goal: More thorough and detailed understanding of tax collection process and procedures for elected officials.

Implementation Plan: The management team will address this weakness by attending training seminars sponsored by the NHMA.

CURRENT YEAR'S FINDINGS AND RECOMMENDATIONS (continued):TAX COLLECTOR:ELDERLY TAX DEFERRALS

Finding - Elderly Tax Deferrals must be removed from the Tax Collector system as soon as the lien has been approved and placed since the Tax Collector is no longer responsible for collection of the taxes. During our testing for the 1996-97 year we noted that these taxes had remained on the Tax Collector's system for several years.

Recommendation - Upon filing of the Elderly Tax Deferral with the Register of Deeds, the Tax Collector should receive a copy of the lien document. After receipt of that document, the Tax Collector should make an adjustment on the tax system to remove the taxes from the taxpayer's account.

Benefit - By removing the Elderly Tax Deferrals from the Tax Collector's system the balances will be more correctly stated.

Management's Comments -

Goal: Removal of elderly tax deferrals from system.

Implementation Plan: The management team will address this weakness by instituting new procedures to insure compliance.

TAX COLLECTOR'S SYSTEM ERRORS

Finding - To ensure accuracy of data input, the BMSI VERITRAN (VERify TRANsactions) report should be periodically run to detect any errors in posting that may have occurred. During our testing of the current year, we noted that the VERITRAN report had never been run by the Tax Collector. When this report was subsequently run, it detected approximately 500 errors within the system.

Recommendation - We would recommend that the Tax Collector correct all of the errors found on the most recent VERITRAN report and that in the future this report be run as part of the month end reconciliation process.

Benefit - By running this report on a regular basis any errors that have occurred can be corrected timely before the errors create reconciliation problems.

Management's Comments -

Goal: To better maintain data integrity.

Implementation Plan: The management team will address this weakness by providing appropriate training.

CURRENT YEAR'S FINDINGS AND RECOMMENDATIONS (continued):TAX COLLECTOR'S LIEN DATE

Finding - For timely recording of tax liens, we would recommend that the Tax Collector should complete the lien process in the month of May each year now that the tax calendar has been changed. We noted during the current year that the tax lien for 1996 was completed on September 30, 1997.

Recommendation - We would recommend that the Town consider having the Tax Collector complete the lien process in May of each year.

Benefit - By completing the lien date in May, the Town would improve its cash flow from those taxpayers who would pay their taxes before tax lien and also the Town would begin to collect the additional interest as permitted under the RSA's for tax liens.

Management's Comments -

Goal: Implement best management practices to improve cash flow.

Implementation Plan: The management team will address this weakness by developing oversight procedures and policies for the Tax Collector.

COLLECTION PROCESSING BY THE TAX COLLECTOR

Finding - To efficiently process payments received by the Tax Collector, the receipts should be posted on the software at the time of collection. We noted during our audit at the Town Office that the Tax Collector was collecting payments, giving a receipt to the taxpayer and posting the data in the system at a later time.

Recommendation - The Tax Collector should immediately enter all payments received into the Tax Collector's system as the payments are collected.

Benefit - The system is designed for this purpose and this is also the most efficient way to process collections. By doing this, the Tax Collector will be processing payments more efficiently and consequently saving time. This also helps eliminate the possibility of losing or misplacing a payment.

Management's Comments -

Goal: To enter collections at time of receipt.

Implementation Plan: The management team will address this weakness by developing oversight procedures and policies for the Tax Collector.

CURRENT YEAR'S FINDINGS AND RECOMMENDATIONS (continued):TRUST FUNDS

Finding - We had noted that an MS-10 was not prepared by the Trustees of Trust funds to report in detail the ending balances of the various trust accounts in the Cemetery trust.

Recommendation - We would recommend that an MS-10 be prepared in the future.

Benefit - The MS-10 is a check on the ending balances as reported on the MS-9, i.e. that the total of cash (reconciled for outstanding checks and deposits in transit) and investments on hand at year end must equal the total ending balances reported on the MS-9.

Management's Comments -

Goal: Completion of an MS-10.

Implementation Plan: The management team will address this weakness by developing oversight procedures and policies for MS-10 completion by the Trustee of Trust Funds.



MASON+RICH

PROFESSIONAL
ASSOCIATION
ACCOUNTANTS
AND AUDITORS

INDEPENDENT AUDITOR'S REPORT

October 6, 1997

Board of Selectmen
Town of North Hampton
North Hampton, New Hampshire 03837

We have audited the accompanying general purpose financial statements of the Town of North Hampton, New Hampshire as of and for the year ended June 30, 1997. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

As described more fully in Note 1 to the general purpose financial statements, the Town does not accrue the current portion of accumulated sick pay in the General Fund in accordance with generally accepted accounting principles. The long-term portion is also not reported in the General Long-Term Debt Account Group. The effect on the general purpose financial statements of this departure from generally accepted accounting principles cannot be determined.

In our opinion, except for the effect on the financial statements of the omission described in the third paragraph and except for the effects of the matters discussed in the fourth paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of North Hampton, New Hampshire as of June 30, 1997 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

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PRIVATE COMPANIES
PRACTICE SECTION

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as Supporting Schedules in the Table of Contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of North Hampton, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason + Rich PA.

MASON + RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET (NON-GAAP) AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 1997

| | Budget | Actual | Variance Favorable (Unfavorable) |
|-----------------------------------|--------------------|--------------------|--|
| REVENUES | | | |
| <u>Taxes</u> | | | |
| Property Taxes, Net of Overlay | \$4,813,695 | \$4,854,179 | \$40,484 |
| Boat Taxes | 3,000 | 6,669 | 3,669 |
| Current Use Change Tax | - | 411 | 411 |
| Yield Taxes | - | 23 | 23 |
| Interest and Penalties | 60,000 | 44,699 | (15,301) |
| Total Taxes | <u>4,876,695</u> | <u>4,905,981</u> | <u>29,286</u> |
| <u>Licenses, Permits and Fees</u> | | | |
| Motor Vehicle Permits | 535,000 | 659,091 | 124,091 |
| Building Permits | 30,000 | 32,475 | 2,475 |
| Other Licenses and Permits | 20,000 | 5,857 | (14,143) |
| Total Licenses, Permits and Fees | <u>585,000</u> | <u>697,423</u> | <u>112,423</u> |
| <u>Intergovernmental</u> | | | |
| Shared Revenues | 147,429 | 147,433 | 4 |
| Highway Block Grant | 50,735 | 55,941 | 5,206 |
| Railroad Tax | 870 | 870 | - |
| Other State Revenue | - | 8,586 | 8,586 |
| Total Intergovernmental | <u>199,034</u> | <u>212,830</u> | <u>13,796</u> |
| <u>Charges for Services</u> | | | |
| Ambulance Fees | 2,500 | 32,872 | 30,372 |
| Income From Departments | 60,000 | 60,930 | 930 |
| Rent of Town Property | - | 3,825 | 3,825 |
| Total Charges for Services | <u>62,500</u> | <u>97,627</u> | <u>35,127</u> |
| <u>Interest and Dividends</u> | | | |
| Interest on Deposits | <u>25,000</u> | <u>122,747</u> | <u>97,747</u> |
| <u>Miscellaneous</u> | | | |
| Cable TV Commissions | - | 13,248 | 13,248 |
| Insurance Refunds | - | 58,734 | 58,734 |
| Sale of Town Property | 412 | 9,907 | 9,495 |
| Miscellaneous | 8,300 | 5,774 | (2,526) |
| Total Miscellaneous | <u>8,712</u> | <u>87,663</u> | <u>78,951</u> |
| Total Revenues | <u>\$5,756,941</u> | <u>\$6,124,271</u> | <u>\$367,330</u> |

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET(NON-GAAP) AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 1997

| | Budget | Actual | Variance Favorable (Unfavorable) |
|---|------------------|------------------|--|
| <u>EXPENDITURES</u> | | | |
| <u>Town:</u> | | | |
| <u>General Government</u> | | | |
| Executive | \$88,836 | \$74,727 | \$14,109 |
| Election, Registration and Vital Statistics | 49,062 | 50,176 | (1,114) |
| Financial Administration | 54,834 | 56,843 | (2,009) |
| Revaluation of Property | 9,750 | 21,835 | (12,085) |
| Prior Year Encumbrance | 65,677 | 65,677 | - |
| Legal | 29,000 | 107,606 | (78,606) |
| Planning and Zoning | 15,363 | 10,918 | 4,445 |
| General Government Buildings | 19,272 | 20,747 | (1,475) |
| Insurance | 26,261 | 88,037 | (61,776) |
| Advertising and Regional Expenses | 1,900 | 2,306 | (406) |
| Total General Government | <u>359,955</u> | <u>498,872</u> | <u>(138,917)</u> |
| <u>Public Safety</u> | | | |
| Police Department | 548,008 | 443,600 | 104,408 |
| Ambulance | 3,360 | 2,068 | 1,292 |
| Fire Department | 615,429 | 560,937 | 54,492 |
| Prior Year Encumbrance | 25,808 | 14,214 | 11,594 |
| Building Inspection | 28,206 | 30,081 | (1,875) |
| Emergency Management | 500 | 779 | (279) |
| Total Public Safety | <u>1,221,311</u> | <u>1,051,679</u> | <u>169,632</u> |
| <u>Highways and Streets</u> | | | |
| Highways and Streets | 293,580 | 263,461 | 30,119 |
| Street Lighting | 39,170 | 40,084 | (914) |
| Total Highways and Streets | <u>332,750</u> | <u>303,545</u> | <u>29,205</u> |
| <u>Sanitation</u> | | | |
| Solid Waste Collection | 3,701 | 2,903 | 798 |
| Solid Waste Disposal | 112,342 | 117,898 | (5,556) |
| Recycling | 28,696 | 25,846 | 2,850 |
| Total Sanitation | <u>144,739</u> | <u>146,647</u> | <u>(1,908)</u> |
| <u>Water Distribution and Treatment</u> | | | |
| Hydrants | <u>121,000</u> | <u>115,551</u> | <u>5,449</u> |
| <u>Health</u> | | | |
| Health Agencies and Hospitals | <u>9,825</u> | <u>9,550</u> | <u>275</u> |
| Total Health | <u>\$9,825</u> | <u>\$9,550</u> | <u>\$275</u> |

(Continued)

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET(NON-GAAP) AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 1997

| | Budget | Actual | Variance Favorable (Unfavorable) |
|---|-------------|-------------|--|
| <u>Welfare</u> | | | |
| Direct Assistance | \$7,330 | \$3,530 | \$3,800 |
| Intergovernmental Welfare Payment | 18,300 | 9,687 | 8,613 |
| Total Welfare | 25,630 | 13,217 | 12,413 |
| <u>Culture and Recreation</u> | | | |
| Parks and Recreation Department | 33,921 | 35,417 | (1,496) |
| Patriotic Purposes | 450 | 877 | (427) |
| Total Culture and Recreation | 34,371 | 36,294 | (1,923) |
| <u>Conservation</u> | | | |
| Conservation Commission | 3,000 | 2,531 | 469 |
| <u>Debt Service</u> | | | |
| Principal | 35,000 | 35,000 | - |
| Interest: | | | |
| Interest | 34,247 | 30,648 | 3,599 |
| Interest - Tax Anticipation Note | 2,500 | - | 2,500 |
| Total Interest | 36,747 | 30,648 | 6,099 |
| Total Debt Service | 71,747 | 65,648 | 6,099 |
| Total Town Expenditures | 2,324,328 | 2,243,534 | 80,794 |
| <u>Other Governmental Units:</u> | | | |
| School District Assessment: | | | |
| North Hampton School District | 3,296,236 | 3,296,236 | - |
| Winnacunnet School District | 1,143,637 | 1,143,637 | - |
| Total School District Assessment | 4,439,873 | 4,439,873 | - |
| County Taxes | 537,926 | 537,926 | - |
| Village District | 11,794 | 11,794 | - |
| Total Other Governmental Units | 4,989,593 | 4,989,593 | - |
| Total Expenditures | 7,313,921 | 7,233,127 | 80,794 |
| <u>Other Financing Uses</u> | | | |
| Operating Transfers Out: | | | |
| To Library | 135,755 | 135,755 | - |
| To Cemetery Funds | 9,000 | 9,000 | - |
| To Capital Reserves | 41,500 | 43,052 | (1,552) |
| Total Other Financing Uses | 186,255 | 187,807 | (1,552) |
| Total Expenditures and Other Financing Uses | \$7,500,176 | \$7,420,934 | \$79,242 |

SUPERINTENDENT'S REPORT

It is with a great sense of honor and privilege that I submit my first Superintendent's Report for the Annual District Reports of the various school districts that make up SAU #21. The transition of the SAU leadership position was completed with the "changing of the guard" between Mr. John Powers and myself. That formality was finalized on January 5, 1998.

I would like to take this opportunity to extend my sincerest thanks to John for the very professional manner in which he fulfilled his duties as "Interim" Superintendent. His stewardship of SAU #21 from the summer of 1997 until the fifth of January was steady in its course and helped set the stage for a very smooth transfer of responsibilities.

It is both a very exciting and challenging time to be assuming the leadership of SAU #21. Exciting, in that both the SAU and the constituent districts continue to journey down the road of educational excellence. Challenging, in that there are many internal and external factors that the educational system must confront and effectively deal with over the next several years in order to maintain its level of excellence. I believe that there are many educational initiatives throughout the SAU that all stakeholders can point to with pride.

Over the past three years the School Districts have worked hard in conjunction with the SAU to identify the best educational practices, supported by research, that exist in our nation today. That effort led to a long range planning process that to date has developed curriculum in the areas of Language Arts, Math, Technology, Guidance, and Career Paths. Various curriculum committees continue to work feverishly to research, develop, and write the remaining curricula in accordance with the SAU's five year plan. Central to this effort has been the over arching philosophy of attempting to incorporate an educational plan that will provide as much as possible for a common experience for all students K-12 without ignoring the uniqueness that exists across the various districts. This curriculum development model is consistent with the New Hampshire Frame Works and each document generated by this process will be supported by staff development opportunities for our instructional staff so that it is effectively implemented.

Good instructional practice requires adequate and appropriate educational facilities as well as a current, child centered instructional philosophy in order to effectively meet the needs of children as they prepare for the twenty first century.

Many of the districts within the SAU #21 completed addition or renovation projects in the past two years.

Hampton School District voters should feel extremely proud of the new addition and renovations at the Marston Elementary School. The final step in solving Hampton's space problem will be an addition to Centre School. A \$2.3 million project (\$1.7 million bond issue) will be on the ballot March 10th. Those of us in the educational community believe that this project is well thought out, necessary for improving the quality of educational experience for the youngest students in the Hampton District, and deserving of your support.

The North Hampton community also added to and renovated their elementary school over the past year. Its facility is equally beautiful and is currently serving the educational needs of students, K-8, in that district.

The new Seabrook Middle School has been in use for one and a half years now. Thanks to the steadfast support of Seabrook's voters, the Seabrook Elementary School is now able to truly meet the educational needs of youngsters in the middle school age group.

The entire Winnacunnet community pulled together and made a major commitment to fund the new auditorium. Use of the auditorium is increasing virtually every day. It is invaluable in propelling music and drama programs forward and in enhancing the quality of student life.

Thanks to a very generous donation from a South Hampton citizen and the hard work of many people throughout the South Hampton community, there is a new beautiful facility in that town serving the needs of students in grades one and two. The South Hampton School Board is currently looking at future options for moving more grades into the new building and is hopeful that this project is just the first phase of a multi year plan to bring their new facilities all under one roof for the community's children.

Both the Winnacunnet and Seabrook School Districts continue to renovate and upgrade their HVAC systems to provide more efficient and environmentally friendly working and learning spaces for students and employees. Hampton Falls has completed an engineering study that shows similar HVAC renovation is needed at the Lincoln Akerman School.

All of these projects, completed and contemplated, were and are much needed throughout the SAU. Many of our former spaces were inadequate and inappropriate for providing the type of education our students deserve today. Additionally, with SAU enrollments having increased twenty five percent (25%) since

1992, the building projects were much needed to deal with our ever-growing student enrollments. One of the challenges I referred to previously involves this issue. We are projecting a continuing increase in the number of students across the SAU with a fifteen percent (15%) increase anticipated over the next five years. This will bring the total SAU enrollments across all districts to 5,000 students K-12. This projected increase of over 800 students from our 1997-98 enrollments will require all of us to plan together in order to continue to provide the quality of education the SAU takes pride in.

The Technology Initiative across all districts is another area of both excitement and challenge. The infusion of hardware, software, network capability and staff development in all districts has certainly helped to move instructional practice forward as regards integrating technology into the classroom. This has generated much excitement for the students, staff and communities. However, much remains to do! More computers, the acquisition of more software, copyright compliance issues, the networking together of all the schools, automated library systems, increased staff development, and updated administrative computer capabilities are just some of the technology challenges that still await review and action.

Some of the additional challenges that the greater SAU #21 school community will face, not only this year, but in the near future, are the issues of; the impact of SB-2 (RSA 40:13) on our communication effectiveness with our various stakeholder groups, educational funding reform that is sure to come as a result of the Claremont Decision, the ability to articulate the provisions of negotiated contracts with the voters so as to garner informed public support, and finally, to be willing to face up to the task of reallocating resources that currently exist within the SAU so that we can continue to provide a quality education for our children at a cost we all can afford.

We will all need to work together to solve these challenges that lay ahead so that the vision of educational excellence previously articulated by many current and former community leaders can continue to serve as the beacon we can all look to with hope for all of the children served by all schools across the SAU.

Respectfully submitted,

John F. Bourgojn
Superintendent of Schools
SAU #21

North Hampton School

December 22, 1997

Dear Citizens of North Hampton,

It has been an exciting and successful year for our school. Our building project was completed before the end of the '96-'97 school year and all the new spaces were occupied. The dedication ceremony in September was attended by over five hundred of our proud citizens and supporters. We now have an outstanding physical plant to complement our outstanding educational program. Sincere thanks to all who helped make it possible.

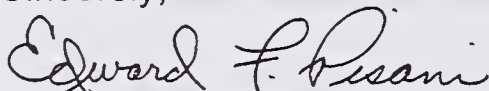
This year also was a time of transition for our administration. Our Superintendent of seven years, Dr. James Weiss and our Principal of five years, Ms. Barbara Tague have left our system for other assignments. We were indeed fortunate in having had their services, dedication and expertise. Dr. Edward F. Pisani served as interim principal until the selection of Mr. Peter Sweet who will become the new Principal early in the second semester. We also are fortunate in having Ms. Kathleen Linn as new Assistant Principal/Special Education Director beginning with the 1997-1998 school year.

We were also pleased and proud that our parent group PAL(People Active in Learning) received the State of New Hampshire Blue Ribbon Award for the second year in a row. This award is presented for outstanding volunteer programs of parents within a school. An example of the tremendous support of our community was the raising of over \$70,000 for the construction of the Jaguar Jungle, a multi-use playground for our children.

Our students and staff have received a wide variety of awards and recognition during the past year. All of which are examples of the hard work and spirit that is so evident throughout our school.

I would like to take this opportunity to thank the citizens of North Hampton for their continued support and cooperation. They should all take a great deal of pride in the fact that the children of their community are receiving a caring and excellent educational experience which is preparing them to meet the challenges of the future.

Sincerely,



Dr. Edward F. Pisani
Interim Principal

North Hampton School Statistics

1996-97

Average Daily Membership 445.1

Percentage of Attendance 91.5

Promotions 1996-97

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |
|--------------|----|----|----|----|----|----|----|----|----|-------|
| Promoted | 45 | 48 | 56 | 73 | 53 | 51 | 47 | 45 | 46 | 464 |
| Not Promoted | | | | | | | | | | 0 |

Enrollments as of October 31, 1997

| <u>Teacher</u> | <u>Grade</u> | <u>No. Classroom Students</u> |
|--------------------|--------------|-------------------------------|
| Tracy Barnes | K am | 23 |
| | K pm | 21 |
| Sally Lemelin | 1 | 20 |
| Laura Maduzia | 1 | 20 |
| Judith Waterman | 1 | 20 |
| Jeanne Beland | 2 | 15 |
| Tana DeLangie | 2 | 15 |
| Sharon Hallett | 2 | 15 |
| Patricia Driscoll | 3 | 20 |
| Karen Haas | 3 | 21 |
| Pamela Hopkins | 3 | 21 |
| Noreen Forbes | 4 | 19 |
| Margaret McEachern | 4 | 19 |
| Hope Miller | 4 | 19 |
| Susan Reynolds | 4 | 18 |
| Liz Beaulieu | 5 | 19 |
| Ellen Coughlin | 5 | 19 |
| Wendy Crowley | 5 | 18 |

| <u>Teacher</u> | <u>Grade</u> | <u>No. Classroom Students</u> |
|--------------------|--|-------------------------------|
| Sharon Hoffman | 6 | 26 |
| Brenda Tharp | 6 | 25 |
| Marcy Booth | 7 | 15 |
| Melissa DeBruyne | 7 | 15 |
| Eric Schlapak | 7 | 16 |
| Robert Johnson | 8 | 21 |
| Karen Weinhold | 8 | 23 |
| Marcy Booth | Foreign Language | |
| Michael Caron | Enrichment and Technology Coordinator | |
| Cynthia Dixon | LD Specialist | |
| Holly Doe | Computer Education | |
| Susan Downey | Reading Recovery | |
| Helena England | LD Specialist | |
| Christine Franson | School Psychologist | |
| Kimberly Eyerman | LD Specialist | |
| Inger Gregory | Art | |
| Eugene Guth | Instrumental Music | |
| Arthur Hoffman | Physical Education | |
| Lorraine Johnson | Occupational Therapist | |
| Carlos Martinez | Music | |
| Carole Myatt | Special Education | |
| Linda Sherouse | Librarian | |
| Loraine Trask | R.N. | |
| Debra Troio | Speech Pathologist | |
| Debra Umbro | Pre School Coordinator | |
| Debra Vasconcellos | Counselor | |
| Cheryl Wotton | Special Needs | |
| Patricia Yeaton | Physical Education | |
| Dr. Edward Pasini | Interim Principal | |
| Kathleen Linn | Assistant Principal & Director of Special Education | |

North Hampton School District

Value of Publicly Owned School Buildings with Contents

\$5,416,000

1997-98

Salary Shares of
Superintendent and Assistant Superintendents

| | Superintendent | Assistant Superintendent | Assistant Superintendent |
|---------------|----------------|-----------------------------|-----------------------------|
| Hampton | \$21,568 | \$17,624 | \$15,372 |
| Hampton Falls | 3,584 | 2,929 | 2,554 |
| North Hampton | 7,352 | 6,008 | 5,240 |
| Seabrook | 24,752 | 20,226 | 17,642 |
| South Hampton | 1,488 | 1,216 | 1,061 |
| Winnacunnet | <u>21,256</u> | <u>17,369</u> | <u>15,150</u> |
| Total | \$80,000 | \$65,372 | \$57,019 |

The figures listed above show the salaries and the proportionate share paid by each School District in School Administrative Unit #21 for 1997-98.

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
North Hampton School District
North Hampton, New Hampshire

We have audited the accompanying general-purpose financial statements of the North Hampton School District as of and for the year ended June 30, 1997 as listed in the table of contents. These general-purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the North Hampton School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the North Hampton School District, as of June 30, 1997, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements of North Hampton School District taken as a whole. The individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the North Hampton School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

August 5, 1997

*Plodzik & Sanderson
Professional Association*

| NAME: | DIST | LOC | MS 25 1996-97 | | | | |
|------------------------------|-------|-------|---------------|-------------|--------------|-----------|-------------|
| NORTH HAMPTON | 21 | | (1) | (2) | (3) | (4) | (5) |
| TITLES | PAGE | LINE | | | | | (6) |
| ***** | ***** | ***** | | | | | (7) |
| BALANCE SHEET | | | GENERAL | SPECIAL REV | CAPITAL PROJ | FOOD SERV | CAPITAL RES |
| ASSETS | | | | | | | |
| Current Assets | | | ***** | ***** | ***** | ***** | ***** |
| CASH | 1 | 1 | 1,929.31 | | 5,721.27 | 200.00 | ***** |
| INVESTMENTS | 1 | 2 | | | 153,236.25 | | ***** |
| TAXES RECEIVABLE | 1 | 3 | | | | | ***** |
| INTERFUND REC | 1 | 4 | 106,440.97 | | | | ***** |
| INTERGOV'T REC | 1 | 5 | 1,655.09 | | | 1,541.00 | ***** |
| OTHER RECEIVABLES | 1 | 6 | | | | | ***** |
| BOND PROCEEDS REC | 1 | 7 | ***** | ***** | ***** | ***** | ***** |
| INVENTORIES | 1 | 8 | | | | | ***** |
| PREPAID EXPENSES | 1 | 9 | | | | | ***** |
| OTHER CURRENT ASSETS | 1 | 10 | | | | | ***** |
| Total Current Assets lines 1 | 1 | 11 | 110,025.37 | 0.00 | 158,957.52 | 1,741.00 | 0.00 |
| Fixed Assets | | | ***** | ***** | ***** | ***** | ***** |
| MACHINERY AND EQUIP | 1 | 12 | ***** | ***** | ***** | ***** | ***** |
| TOTAL ASSETS lines 11 | 1 | 13 | 110,025.37 | 0.00 | 158,957.52 | 1,741.00 | 0.00 |
| LIAB & FUND EQUITY | | | | | | | |
| Current Liabilities | | | ***** | ***** | ***** | ***** | ***** |
| INTERFUND PAYABLES | 1 | 14 | | | 105,830.15 | 650.72 | ***** |
| INTERGOV'T PAYABLES | 1 | 15 | | | | | ***** |
| OTHER PAYABLES | 1 | 16 | 4,569.58 | | | | ***** |
| CONTRACTS PAYABLE | 1 | 17 | | | | | ***** |
| BONDS PAYABLE | 1 | 18 | ***** | ***** | ***** | ***** | ***** |
| INTEREST PAYABLE | 1 | 19 | | | | | ***** |
| ACCRUED EXPENSES | 1 | 20 | 13,050.92 | | | | ***** |
| PAYROLL DEDUCTIONS | 1 | 21 | | | | | ***** |
| DEFERRED REVENUES | 1 | 22 | | | | | ***** |
| OTHER CURRENT LIAB | 1 | 23 | | | | | ***** |
| Total Liabilities lines 14 - | 1 | 24 | 17,620.50 | 0.00 | 105,830.15 | 650.72 | 0.00 |
| Fund Equity | | | ***** | ***** | ***** | ***** | ***** |
| UNRES RETAINED EARN | 1 | 25 | ***** | ***** | ***** | ***** | ***** |
| RES FOR ENCUMBRANCES | 1 | 26 | 7,083.19 | | 55,604.47 | 1,090.28 | ***** |
| RES FOR SPEC PURP | 1 | 27 | | | | | ***** |
| UNRES FUND BALANCE | 1 | 28 | 85,321.68 | | (2,477.12) | | ***** |
| Total Fund Equity lines 25- | 1 | 29 | 92,404.87 | 0.00 | 53,127.35 | 1,090.28 | 0.00 |
| TOT LIAB & FUND EQUITY | 1 | 30 | 110,025.37 | 0.00 | 158,957.50 | 1,741.00 | 0.00 |

| NAME: | DIST | LOC | (1) | (2) | (3) | (4) | (5) | (6) | (7) | 139 |
|----------------------------|------|------|--------------|-------------|--------------|-----------|-------------|-----|-----|-----|
| NORTH HAMPTON | 21 | | GENERAL | SPECIAL REV | CAPITAL PROJ | FOOD SERV | CAPITAL RES | | | |
| STATEMENT OF REVENUES | PAGE | LINE | | | | | | | | |
| LOCAL REVENUE | | | | | | | | | | |
| TAXES | | | | | | | | | | |
| CURRENT APPROP | 2 | 1 | 3,296,236.00 | | | | | | | |
| DEFICIT APPROP | 2 | 2 | 40,000.00 | | | | | | | |
| OTHER | 2 | 3 | | | | | | | | |
| OTHER | 2 | 4 | | | | | | | | |
| TOTAL TAXES lines 1 4 | 2 | 5 | 3,336,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| TUITION | | | | | | | | | | |
| Regular Day School Tuition | | | | | | | | | | |
| PUPILS, PARENTS & OTHER | 2 | 6 | | | | | | | | |
| OTHER LEA WITHIN NH | 2 | 7 | | | | | | | | |
| OTHER LEA OUTSIDE NH | 2 | 8 | | | | | | | | |
| SUMMER SCH TUITION | 2 | 9 | | | | | | | | |
| Special Education Tuition | | | | | | | | | | |
| PUPILS, PARENTS & OTHER | 2 | 10 | | | | | | | | |
| OTHER LEA WITHIN NH | 2 | 11 | | | | | | | | |
| OTHER LEA OUTSIDE NH | 2 | 12 | | | | | | | | |
| Area Vocational Tuition | | | | | | | | | | |
| PUPILS, PARENTS & OTHER | 2 | 13 | | | | | | | | |
| OTHER LEA WITHIN NH | 2 | 14 | | | | | | | | |
| OTHER LEA OUTSIDE NH | 2 | 15 | | | | | | | | |
| DRIVER EDUCATION | 2 | 16 | | | | | | | | |
| ADULT CONT ED | 2 | 17 | | | | | | | | |
| TOTAL TUITION lines 6- | 2 | 18 | 0.00 | 0.00 | | | | | | |

| NAME: | DIST | LOC | MS 25 1996-97 | | | | | |
|-------------------------|------|------|---------------|-------------|--------------|-----------|-------------|-------|
| NORTH HAMPTON | 21 | | | | | | | |
| TITLES | PAGE | LINE | (1) | (2) | (3) | (4) | (5) | (6) |
| TRANSPORTATION FEES | | | GENERAL | SPECIAL REV | CAPITAL PROJ | FOOD SERV | CAPITAL RES | |
| Regular Day School |  |  | ..... | ..... | ..... | ..... | ..... | ..... |
| PUPILS, PARENTS & OTHER | 3 | 19 | | | | | | |
| OTHER LEA WITHIN NH | 3 | 20 | | | | | | |
| OTHER LEA OUTSIDE NH | 3 | 21 | | | | | | |
| Special Education |  |  | ..... | ..... | ..... | ..... | ..... | ..... |
| PUPILS, PARENTS & OTHER | 3 | 22 | | | | | | |
| OTHER LEA WITHIN NH | 3 | 23 | | | | | | |
| OTHER LEA OUTSIDE NH | 3 | 24 | | | | | | |
| Area Vocational |  |  | ..... | ..... | ..... | ..... | ..... | ..... |
| PUPILS, PARENTS & OTHER | 3 | 25 | | | | | | |
| OTHER LEA WITHIN NH | 3 | 26 | | | | | | |
| OTHER LEA OUTSIDE NH | 3 | 27 | | | | | | |
| TOTAL TRANSPORTATIO | 3 | 28 | 0.00 | | | | | |
| OTHER REVENUE |  |  | ..... | ..... | ..... | ..... | ..... | ..... |
| From Local Sources |  |  | ..... | ..... | ..... | ..... | ..... | ..... |
| EARNINGS ON INVEST | 3 | 29 | 123,640.07 | | | | | |
| FOOD SERVICE REV | 3 | 30 | ..... |  |  | 58,379.81 | | |
| PUPIL ACTIVITIES REV | 3 | 31 | | | | | | |
| COMMUNITY SERV REVENUE | 3 | 32 | | | | | | |
| RENTALS | 3 | 33 | | | | | | |
| CONTRIBUTION & DONATION | 3 | 34 | 1,207.99 | | | | | |
| SALE OF FIXED ASSETS | 3 | 35 | ..... |  |  |  |  |  |
| Services to Other LEA's |  |  | ..... | ..... | ..... | ..... | ..... | ..... |
| SAU ASSESSMENT | 3 | 36 | | | | | | |
| LEAS WITHIN NH | 3 | 37 | | | | | | |
| LEAS OUTSIDE NH | 3 | 38 | | | | | | |
| SERV TO LOCAL GOV UNITS | 3 | 39 | | | | | | |
| OTHER LOCAL REVENUE | 3 | 40 | 234.03 | | | | | |
| TOTAL OTHER REVENUE li | 3 | 41 | 125,082.09 | 0.00 | 0.00 | 58,379.81 | 0.00 | |
| TOTAL LOCAL REVENUE tot | 3 | 42 | 3,461,318.09 | 0.00 | 0.00 | 58,379.81 | 0.00 | |

| NAME: | DIST | LOC | (1) | (2) | (3) | (4) | (5) | (6) | (7) | 139 |
|----------------------------|------|------|-----------|-------------|--------------|-----------|-------------|-----|-----|-----|
| NORTH HAMPTON | 21 | | | | | | | | | |
| TITLES | PAGE | LINE | | | | | | | | |
| STATE REVENUE | | | GENERAL | SPECIAL REV | CAPITAL PROJ | FOOD SERV | CAPITAL RES | | | |
| UNRESTRICTED GRANTS IN AID | | | | | | | | | | |
| FOUNDATION AID | 4 | 43 | | | | | | | | |
| | 4 | 44 | | | | | | | | |
| | 4 | 45 | | | | | | | | |
| | 4 | 46 | | | | | | | | |
| OTHER | 4 | 47 | 0.00 | | | | | | | |
| TOT UNRESTRICTED AID | 4 | 48 | 0.00 | | | | | | | |
| RESTRICTED GRANTS IN AID | | | | | | | | | | |
| SCH BUILDING AID | 4 | 49 | | | | | | | | |
| Vocational School Aid | | | | | | | | | | |
| VOC SCH TUITION | 4 | 50 | | | | | | | | |
| VOC SCH TRANSPORT | 4 | 51 | | | | | | | | |
| VOC SCH BUILDING | 4 | 52 | | | | | | | | |
| DRIVER EDUCATION | 4 | 53 | | | | | | | | |
| CATASTROPHIC AID | 4 | 54 | | | | | | | | |
| ADULT EDUCATION | 4 | 55 | | | | | | | | |
| DUAL ENROLLMENT | 4 | 56 | | | | | | | | |
| CHILD NUTRITION | 4 | 57 | | | | | | | | |
| OTHER | 4 | 58 | 23,500.00 | | | 1,205.00 | | | | |
| TOT RESTRICTED AID | 4 | 59 | 23,500.00 | 0.00 | 0.00 | 1,205.00 | | | | |
| IN LIEU OF TAXES | | | | | | | | | | |
| BUSINESS PROFITS TAX | 4 | 60 | | | | | | | | |
| OTHER | | | | | | | | | | |
| GAS TAX REFUND | 4 | 61 | 322.74 | | | | | | | |
| TOTAL STATE REVENUE | 4 | 62 | 23,822.74 | 0.00 | 0.00 | 1,205.00 | | | | |

| NAME: | DIST | LOC | MS 25 1996-97 | | | | | | |
|--------------------------|-------|------|---------------|-------------|--------------|-----------|-------------|-------|-------|
| NORTH HAMPTON | 21 | | | | | | | | |
| TITLES | PAGE | LINE | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| FEDERAL REVENUE SOURCES | | | GENERAL | SPECIAL REV | CAPITAL PROJ | FOOD SERV | CAPITAL RES | | |
| DIRECT FROM FEDERAL |  |  | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| DIRECT FED AID | 5 | 63 | | | | | | | |
| INDIRECT FED AID | 5 | 64 | | | | | | | |
| RESTRICTED FED AID | 5 | 65 | | | | | | | |
| TOTAL DIRECT FEDERAL | lines | | 0.00 | 0.00 | 0.00 | | | | |
| RESTRICTED THROUGH STATE |  |  | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| CHAPTER I AID | 5 | 66 | | | | | | | |
| CHAPTER II AID | 5 | 67 | | | | | | | |
| VOC ED SUB PART 2 | 5 | 68 | | | | | | | |
| VOC ED OTHER | 5 | 69 | | | | | | | |
| ADULT ED | 5 | 70 | | | | | | | |
| CHILD NUTRITION PROG | 5 | 71 | | | | 11,990.00 | | | |
| HANDICAPPED PROG | 5 | 72 | | | | | | | |
| MISC ELEM/SEC PROG | 5 | 73 | | | | | | | |
| OTHER ELEM/SEC PROG | 5 | 74 | | | | | | | |
| TOT RES FED GRANTS | 5 | 75 | | 0.00 | | 11,990.00 | | | |
| OTHER FEDERAL REVENUE |  |  | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| FED THRU INTER AGEN | 5 | 76 | | | | | | | |
| REV IN LIEU OF TAXES | 5 | 77 | | | | | | | |
| REV ON BEHALF OF LEA | 5 | 78 | | | | | | | |
| TOTAL OTHER FEDERAL | I | | 0.00 | 0.00 | | 0.00 | | | |
| TOTAL FEDERAL REVENUE | 5 | 79 | 0.00 | 0.00 | 0.00 | 11,990.00 | | | |
| | | | | | | | | | 139 |

| NAME: NORTH HAMPTON TITLES | DIST | LOC | MS 25 1996-97 | | | | | (7) | 139 |
|----------------------------------|------|------|---------------|-------------|--------------|-----------|-------------|-------|-----|
| | | | (1) | (2) | (3) | (4) | (5) | | |
| OTHER REVENUE SOURCES | PAGE | LINE | GENERAL | SPECIAL REV | CAPITAL PROJ | FOOD SERV | CAPITAL RES | (6) | |
| SALE OF BONDS + NOTES | 6 | 80 | ..... | ..... | ..... | ..... | ..... | ..... |  |
| FUND TRANSFERS |  |  | ..... | ..... | ..... | ..... | ..... | ..... |  |
| TRANS FROM GEN FUND | 6 | 81 | ..... | ..... | ..... | 8,000.00 | ..... | ..... |  |
| TRANS FROM SR FUND | 6 | 82 | ..... | ..... | ..... | ..... | ..... | ..... |  |
| TRANS FROM CP FUND | 6 | 83 | ..... | ..... | ..... | ..... | ..... | ..... |  |
| TRANS FROM FS FUND | 6 | 84 | ..... | ..... | ..... | ..... | ..... | ..... |  |
| TRANS FROM CR FUND | 6 | 85 | ..... | ..... | ..... | ..... | ..... | ..... |  |
| SALE OF FIXED ASSETS | 6 | 86 | ..... | ..... | ..... | ..... | ..... | ..... |  |
| TOTAL OTHER SOURCES | 6 | 87 | 0.00 | 0.00 | 4,780,000.00 | 8,000.00 | 0.00 | ..... |  |
| TOTAL OF ALL REVENUE | 6 | 88 | 3,485,140.83 | 0.00 | 4,780,000.00 | 79,574.81 | 0.00 | ..... |  |

| NAME: | DIST | LOC | MS 25 1996-97 | | | | | | | | | | |
|--------------------------------|------|------|---------------|------------|------------|------------|-----------|-----------|--------------|--|--|--|-----|
| NORTH HAMPTON | 21 | | | | | | | | | | | | |
| TITLES | PAGE | LINE | (1) | (2) | (3) | (4) | (5) | (6) | (7) | | | | |
| GENERAL FUND EXPENDITURES | | | SALARIES | BENEFITS | PURCHASED | SUPPLIES | PROPERTY | OTHER | TOTAL | | | | 137 |
| ELEMENTARY | | | | | | | | | | | | | |
| Instruction | | | | | | | | | | | | | |
| REGULAR ED PROG | 7 | 1 | 1,394,199.16 | 302,317.83 | 8,257.69 | 53,449.36 | 29,339.08 | | 1,787,563.12 | | | | |
| SPEC ED PROGRAMS | 7 | 2 | 344,416.14 | 76,643.96 | 82,892.99 | 2,275.17 | | | 506,228.26 | | | | |
| VOC ED PROGRAMS | 7 | 3 | | | | | | | 0.00 | | | | |
| OTHER INSTRUCT PROG | 7 | 4 | 18,620.00 | 1,595.73 | 3,149.80 | 3,112.22 | | 7,712.53 | 34,190.28 | | | | |
| Pupil Support Services | | | | | | | | | | | | | |
| ATTEND + SOCIAL WORK | 7 | 5 | | | | | | | 0.00 | | | | |
| GUIDANCE | 7 | 6 | 91,498.00 | 23,986.14 | | 279.65 | | | 115,763.79 | | | | |
| HEALTH | 7 | 7 | 43,157.00 | 9,594.46 | 529.00 | 333.79 | | | 53,614.25 | | | | |
| PSYCHOLOGICAL | 7 | 8 | | | | | | | 0.00 | | | | |
| SPEECH + AUDIOLOGY | 7 | 9 | | | | | | | 0.00 | | | | |
| OTHER PUPILS | 7 | 10 | | | | | | | 0.00 | | | | |
| Instructional Support Services | | | | | | | | | | | | | |
| IMPROVE OF INST | 7 | 11 | | | 13,941.67 | 1,092.55 | | | 15,034.22 | | | | |
| EDUCATIONAL MEDIA | 7 | 12 | 55,431.08 | 14,391.69 | | 15,783.42 | 855.91 | | 86,462.10 | | | | |
| OTHER INST STAFF | 7 | 13 | | | | | | | 0.00 | | | | |
| General Administration | | | | | | | | | | | | | |
| SCHOOL BOARD | 7 | 14 | 5,218.00 | 447.18 | 22,524.98 | | | 16,346.96 | 44,537.12 | | | | |
| OFFICE OF SUPER | 7 | 15 | | | 74,446.00 | | | | 74,446.00 | | | | |
| SPEC AREA ADMIN | 7 | 16 | | | | | | | 0.00 | | | | |
| OTHER GEN ADMIN | 7 | 17 | | | | | | | 0.00 | | | | |
| SCHOOL ADMIN | 7 | 18 | 126,595.03 | 25,547.98 | 20,757.54 | 3,351.35 | | 747.60 | 176,999.50 | | | | |
| Business Services | | | | | | | | | | | | | |
| FISCAL | 7 | 19 | | | | | | | 0.00 | | | | |
| OP + MAINT OF PLANT | 7 | 20 | 88,544.22 | 21,289.99 | 66,256.70 | 77,612.27 | 1,000.00 | | 254,703.18 | | | | |
| PUPIL TRANSPORTATION | 7 | 21 | | | 105,959.60 | | | | 105,959.60 | | | | |
| CENT INTERNAL SERVS | 7 | 22 | | | | | | | 0.00 | | | | |
| OTHER BUSINESS | 7 | 23 | | | | | | | 0.00 | | | | |
| MANAGERIAL | 7 | 24 | | | | | | | 0.00 | | | | |
| OTHER SUPPORT SERV | 7 | 25 | | | | | | | 0.00 | | | | |
| TOTAL ELEMENTARY EXP | 7 | 26 | 2,167,678.63 | 475,814.96 | 398,715.97 | 157,289.78 | 31,194.99 | 24,807.09 | 3,255,501.42 | | | | |

| NAME: NORTH HAMPTON TITLES | DIST | LOC | MS 25 1996-97 | | | | | | |
|----------------------------------|------|------|-----------------|-----------------|------------------|-----------------|-----------------|--------------|--------------|
| | | | (1) SALARIES | (2) BENEFITS | (3) PURCHASED | (4) SUPPLIES | (5) PROPERTY | (6) OTHER | (7) TOTAL |
| DISTRICT WIDE | PAGE | LINE | | | | | | | |
| ADULT CONT ED | 10 | 1 | | | | | | | 0.00 |
| COMMUNITY SER | 10 | 2 | | | | | | | 0.00 |
| FACILITIES ACQ + CONST | 10 | 3 | | | 34,089.00 | | | | 34,089.00 |
| Other Outlays | | | | | | | | | |
| Debt Service | 10 | 4 | | | | | | 160,679.08 | 160,679.08 |
| Fund Transfers | | | | | | | | | |
| TRANS TO SR FUND | 10 | 5 | | | | | | | 0.00 |
| TRANS TO CP FUND | 10 | 6 | | | | | | | 0.00 |
| TRANS TO FS FUND | 10 | 7 | | | | | | 8,000.00 | 8,000.00 |
| TRANS TO CR FUND | 10 | 8 | | | | | | | 0.00 |
| TOT DIST WIDE EXP | 10 | 9 | 0.00 | 0.00 | 34,089.00 | 0.00 | 0.00 | 168,679.08 | 202,768.08 |
| TOT GEN FUND EXP | 10 | 10 | 2,167,678.63 | 475,814.96 | 432,804.97 | 157,289.78 | 31,194.99 | 193,486.17 | 3,458,269.50 |

| NAME: | DIST | LOC | MS 25 1996-97 | | | | | | | | | |
|--------------------------------------|------|------|---------------|----------|--------------|-----------|----------|--------|--------------|--|--|-----|
| NORTH HAMPTON | 21 | | | | | | | | | | | |
| TITLES | PAGE | LINE | (1) | (2) | (3) | (4) | (5) | (6) | (7) | | | |
| DISTRICT WIDE | | | SALARIES | BENEFITS | PURCHASED | SUPPLIES | PROPERTY | OTHER | TOTAL | | | 136 |
| ADULT CONT ED | 14 | 1 | | | | | | | 0.00 | | | |
| COMMUNITY SERVICES | 14 | 2 | | | | | | | 0.00 | | | |
| TRANS TO GENERAL FUND | 14 | 3 | | | | | | | 0.00 | | | |
| TOT DISTRICT WIDE | 14 | 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| TOTAL SPECIAL REVENUE FU | 14 | 5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| CAPITAL PROJECT DISTRICT WIDE | | | SALARIES | BENEFITS | PURCHASED | SUPPLIES | PROPERTY | OTHER | TOTAL | | | 138 |
| FACILITIES ACQ + CONST | 15 | 1 | | | 4,726,872.65 | | | | 4,726,872.65 | | | |
| TOT CAPITAL PROJ FND | 15 | 2 | 0.00 | 0.00 | 4,726,872.65 | 0.00 | 0.00 | 0.00 | 4,726,872.65 | | | |
| FOOD SERVICE FUND | | | | | | | | | | | | |
| ELEM FOOD SERVICE | 15 | 3 | 41,414.38 | | | 42,023.92 | | 549.98 | 83,988.28 | | | |
| MID/JHS FOOD SER | 15 | 4 | | | | | | | 0.00 | | | |
| HIGH FOOD SERVICE | 15 | 5 | | | | | | | 0.00 | | | |
| TOTAL FOOD SERVICE | 15 | 6 | 41,414.38 | 0.00 | 0.00 | 42,023.92 | 0.00 | 549.98 | 83,988.28 | | | |
| CAPITAL RESERVE FUND - DISTRICT WIDE | | | | | | | | | | | | |
| TRANS TO GENERAL FND | 15 | 7 | | | | | | | 0.00 | | | |
| TOT CAPITAL RES FND | 15 | 8 | | | | | | 0.00 | 0.00 | | | |

| NAME: | | DIST | LOC | MS 25 1996-97 | | | | | | | |
|-----------------------------|--|------|------|---------------|-------------|--------------|------------|-------------|--------------|-----|-----|
| NORTH HAMPTON | | 21 | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | |
| TITLES | | PAGE | LINE | ELEM | M/JH | HIGH | TOTAL | | | | |
| ALL FUNDS: SUPP EXPENDITURE | | | | | | | | | | | 139 |
| SP ED SERVICES | | 16 | 1 | 506,228.26 | | | 506,228.26 | | | | |
| TUITION IN NH | | 16 | 2 | | | | 0.00 | | | | |
| TUITION OUT NH | | 16 | 3 | | | | 0.00 | | | | |
| TUIT TO PUB ACADEM | | 16 | 4 | | | | 0.00 | | | | |
| OTHER TUITION | | 16 | 5 | 78,526.19 | | | 78,526.19 | | | | |
| LAND | | 16 | 6 | | | | 0.00 | | | | |
| LAND IMPROVEMENTS | | 16 | 7 | | | | 0.00 | | | | |
| BUILDINGS | | 16 | 8 | | | | 0.00 | | | | |
| ADDITIONAL EQUIPMENT | | 16 | 9 | 31,194.99 | | | 31,194.99 | | | | |
| ADDITIONAL FURNITURE | | 16 | 10 | | | | 0.00 | | | | |
| ADDITIONAL VEHICLES | | 16 | 11 | | | | 0.00 | | | | |
| SUMMER SCHOOL | | 16 | 12 | | | | 0.00 | | | | |
| CHANGE IN FUND EQUITY | | | | GENERAL | SPECIAL REV | CAPITAL PROJ | FOOD SERV | CAPITAL RES | | | |
| FUND EQ 7/1/96 | | 16 | 13 | 65,533.54 | | 0.00 | 5,503.75 | | | | |
| Additions |  |  |  | ..... | ..... | ..... | ..... | ..... |  |  |  |
| REVENUE | | 16 | 14 | 3,485,140.83 | | | 79,574.81 | | | | |
| OTHER ADDITIONS | | 16 | 15 | | | | | | | | |
| Total Additions lines 14-1 | | 16 | 16 | 3,485,140.83 | 0.00 | 4,780,000.00 | 79,574.81 | 0.00 | | | |
| Deletions |  |  |  | ..... | ..... | ..... | ..... | ..... |  |  |  |
| EXPENDITURES | | 16 | 17 | 3,458,269.50 | | | 83,988.28 | | | | |
| OTHER DELETIONS | | 16 | 18 | | | | | | | | |
| Total Deletions lines 17-1 | | 16 | 19 | 3,458,269.50 | 0.00 | 4,726,872.65 | 83,988.28 | 0.00 | | | |
| FUND EQ 6/30/97 lines 13 | | 16 | 20 | 92,404.87 | 0.00 | 53,127.35 | 1,090.28 | 0.00 | | | |
| SCHEDULE OF BONDS AND NOTES | | | | | | | | | | | 139 |
| BONDS OUT 7/1/96 | | 18 | 1 | | | | | | 0.00 | | |
| ADD BONDS DURING YR | | 18 | 2 | 4,780,000.00 | | | | | 4,780,000.00 | | |
| LESS BONDS RETIRED | | 18 | 3 | | | | | | 0.00 | | |
| BONDS OUT 6/30/97 lines | | 18 | 4 | 4,780,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,780,000.00 | | |
| | | | | | | | | | | | 140 |

| Acct. # | SOURCE OF REVENUE OR CREDIT | Warr. Art. # | Actual Revenues Prior Year | Revised Revenue Current Year | Estimated Revenue Ensu- ing Fiscal Year |
|---------------------------------------|-------------------------------------|-----------------|-------------------------------|---------------------------------|---|
| REVENUE FROM STATE SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3110 | Foundation Aid | | | | |
| 3210 | School Building Aid | | 0 | 63,000 | 66,000 |
| 3220-3223 | Area Vocational School | | | | |
| 3230 | Driver Education | | | | |
| 3240 | Catastrophic Aid | | | | |
| 3250 | Adult Education | | | | |
| | Child Nutrition | | 1,205 | 1,100 | 1,100 |
| | Kindergarten Aid | | 23,500 | 32,250 | 37,500 |
| | other State Aid (Specify) Gas Tax | | 323 | | |
| | | | | | |
| REVENUE FROM FEDERAL SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4410 | IASA, Title I & II | | | | |
| 4430 | Vocational Education | | | | |
| 4450 | Adult Education | | | | |
| 4460 | Child Nutrition Programs | | 11,990 | 8,000 | 10,000 |
| 4470 | Handicapped Programs | | | | |
| | Federal Forest Land | | | | |
| | Other Federal Sources (Identify) | | | | |
| | | | | | |
| | | | | | |
| LOCAL REVENUE OTHER THAN TAXES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5100 | Sale of Bonds or Notes | | | | |
| 5230 | Transfer from Capital Projects Fund | | | | |
| 5250 | Transfer from Capital Reserve Fund | | | | |
| 5255 | Transfer from Expendable Trust Fund | | | | |
| 1300-1360 | Tuition | | | | |
| 1400-1443 | Transportation Fees | | | | |
| 1500-1599 | Earnings on Investments | | 123,640 | 3,000 | 3,000 |
| 1600 | Food Service | | 58,380 | 61,000 | 58,000 |
| 1700-1799 | Pupil Activities | | | | |

| Acct. # | Source of Revenue or Credit | Warr. Art. # | Actual Revenues Prior Year | Revised Revenue Current Year | Estimated Revenue Base Fiscal Year |
|----------------------------|--|--------------|----------------------------|------------------------------|------------------------------------|
| 1800 | Community Services Activities | | | | |
| 1900-1999 | Other Local Sources (Identify) | | 1,442 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | THIS SECTION FOR CALCULATION OF RAN'S (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN | | | | |
| | Supplemental Appropriation (Contra) | | | | |
| | Appropriations Voted From Fund Balance | | | | |
| | Fund Balance to Reduce Taxes | | 35,950 | 85,322 | |
| TOTAL REVENUES AND CREDITS | | | 256,430 | 253,672 | 175,600 |

****BUDGET SUMMARY****

| | SCHOOL BOARD'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|--------------------------------------|--|
| SUBTOTAL 1 Recommended (from page 3) | 4,358,602 | 4,358,602 |
| SUBTOTAL 2 Special warrant articles Recommended (page 4) | -0- | -0- |
| SUBTOTAL 3 "Individual" warrant articles Recommended (page 4) | 75,716 | 75,716 |
| TOTAL Appropriations Recommended | 4,434,318 | 4,434,318 |
| Less: Amount of Estimated Revenues & Credits (from above) | 175,600 | 175,600 |
| Estimated Amount of Taxes To Be Raised | 4,258,718 | 4,258,718 |

Rev. 1997

SCHOOL MEMBERSHIPS

as of September 30, 1997

| SCHOOL | Pre-School | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total | TOTAL | | |
|--------------------|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--|--|
| Centre | 14 | 145 | 154 | 167 | | | | | | | 480 | | | |
| Marston | | | | | 167 | 133 | 179 | | | | 479 | | | |
| H.A.J.H. | | | | | | | | 145 | 164 | 155 | 464 | 1423 | | |
| Hampton Falls | | 23 | 55 | | 61 | | 26 | 27 | 25 | 15 | | 232 | | |
| North Hampton | | 41 | 60 | 43 | 61 | 75 | 56 | 51 | 48 | 43 | | 478 | | |
| Seabrook | 71 | 90 | 91 | 111 | 98 | 91 | 88 | 83 | 69 | 78 | | 870 | | |
| South Hampton | | | 18 | 10 | 8 | 12 | 13 | 8 | 9 | 8 | | 86 | | |
| TOTALS | 85 | 299 | 323 | 331 | 334 | 311 | 362 | 314 | 315 | 299 | | 2973 | | |
| Plus Grs. 1&2; 3&4 | | | | | | | | | | | | | | |
| (Hampton Falls) | | | 55 | | 61 | | | | | | | | | |
| GRAND TOTALS | 85 | 299 | 709 | | 706 | | 362 | 314 | 315 | 299 | | 3089 | | |

WINNACUNNET HIGH SCHOOL

| GRADES | 9 | 10 | 11 | 12 | Special | TOTAL |
|--------|-----|-----|-----|-----|---------|-------|
| | 329 | 301 | 239 | 218 | 0 | 1087 |

ENROLLMENT BY TOWN

| | | | | | |
|---------------------------------------|-------|-------|-------|-------|------|
| HAMPTON | 175 | 164 | 130 | 129 | 598 |
| HAMPTON FALLS | 23 | 22 | 14 | 22 | 81 |
| NORTH HAMPTON | 47 | 49 | 37 | 36 | 169 |
| SEABROOK | 83 | 65 | 58 | 31 | 237 |
| TUITION | 1 | 1 | | | 2 |
| TOTALS | 329 | 301 | 239 | 218 | 1087 |
| Elementary and Jr. High School Totals | ..... | ..... | ..... | ..... | 3089 |
| Winnacunnet High School Totals | .... | ..... | ..... | ..... | 1087 |
| GRAND TOTAL MEMBERSHIPS | .... | ..... | ..... | ..... | 4176 |

MARRIAGES IN THE TOWN OF NORTH HAMPTON FOR THE YEAR ENDING DECEMBER 31, 1997

| <u>DATE</u> | <u>PLACE OF MARRIAGE</u> | <u>NAMES</u> | <u>RESIDENCE</u> |
|-------------|--------------------------|----------------------------------|-------------------|
| Jan 17 | North Hampton | Michael Edward Barr | North Hampton |
| Jan 25 | Portsmouth | Debra Susan Pike | North Hampton |
| Feb 14 | North Hampton | Scott Michael Hirtle | North Hampton |
| Jun 07 | North Hampton | Heidi Ann Buzzell | North Hampton |
| Jun 07 | North Hampton | William Pratt Paul | North Hampton |
| Jun 14 | Hampton | Linda Joyce Ogle | North Hampton |
| Jun 14 | Portsmouth | Sean Stephen Lowney | Wilmington, MA |
| Jun 14 | North Hampton | Andrea Claudine Sarno | Burlington, MA |
| Jun 14 | North Hampton | Michael Carl Anderson | Atlanta, GA |
| Jun 14 | North Hampton | Jennifer Marie Miller | Atlanta, GA |
| Jun 14 | North Hampton | David Harland Beethoven Rousseau | St. Johnsbury, VT |
| Jun 14 | Portsmouth | Heather Ann Marston | North Hampton |
| Jun 14 | North Hampton | Donald G Jaczuk | Portsmouth |
| Jun 14 | North Hampton | Elizabeth A McCue | North Hampton |
| Jun 21 | North Hampton | Stuart Keith Weber | Kingsport, TN |
| Jun 29 | North Hampton | Marie Margaret Martel | Kingsport, TN |
| Jul 05 | North Hampton | Frank R Wilson III | Portsmouth |
| Jul 05 | North Hampton | Amy S Fitta | North Hampton |
| Jul 05 | North Hampton | Peter James Smith III | Hampton |
| Jul 05 | North Hampton | Sheryl Ann Frank | North Hampton |
| Jul 05 | North Hampton | George Neil Alexander Harper | Cambridge, MA |
| Jul 05 | North Hampton | Elizabeth Howard Loughman | Cambridge, MA |
| Jul 05 | North Hampton | Seth Everett Maset | Venice, CA |
| Jul 05 | North Hampton | Vivian Suzanne Boxer | North Hampton |
| Jul 05 | North Hampton | Timothy F Bowe | Ashburn, VA |
| Jul 05 | North Hampton | Sharon Catherine Hackett | Ashburn, VA |
| Jul 05 | North Hampton | Kenneth Lewis Frank | Arlington, VA |
| Jul 05 | North Hampton | Annemargaret Connolly | Arlington, VA |
| Jul 05 | North Hampton | Thomas David Nadeau | North Hampton |
| Jul 05 | North Hampton | Katherine Dunham Clifford | North Hampton |
| Jul 05 | North Hampton | Michael S Raleigh Sr | North Hampton |
| Jul 05 | North Hampton | Susan Barker Reed | North Hampton |
| Jul 05 | North Hampton | James Francis Merrill | Ashland, NH |
| Jul 05 | North Hampton | Courtney Jean Foster | North Hampton |
| Jul 05 | North Hampton | Robert James Watkins | North Hampton |
| Jul 05 | North Hampton | Margaret Jane Rice | North Hampton |

| | | | |
|---------|---------------|-------------------------------|----------------------|
| Aug 16 | Hampton | William Joseph Lahey | North Hampton |
| Aug 23 | Newfields | Kathleen Ann Maloney | North Hampton |
| Aug 23 | North Hampton | Shaun Dennis Keefe | North Hampton |
| Aug 30 | North Hampton | Leyla J Lopez | North Hampton |
| Aug 30 | North Hampton | James Paul Better | North Hampton |
| Aug 30 | North Hampton | Linda Garvey Kemner | North Hampton |
| Aug 30 | North Hampton | John David Hutchinson | Haverhill, MA |
| Aug 30 | North Hampton | Celine Huguetta Cauchon | Haverhill, MA |
| Aug 30 | Portsmouth | James Earl Carey | Fridley, MN |
| Aug 30 | Portsmouth | Kimberly Joan Cuetara | North Hampton |
| Aug 31 | North Hampton | Charles C. Grant | North Hampton |
| Sept 27 | Rye | Judy-Lynn Arnold | Portsmouth |
| Sept 13 | Portsmouth | John Florence Smith | Haverhill MA |
| Oct 04 | Newington | Elen Jean Coppola | Groveland, MA |
| Oct 10 | Durham | Denise Gauthier | N.D. Pierreville, PQ |
| Oct 17 | North Hampton | Theresa R.Lariviere | North Hampton |
| Nov 01 | North Hampton | William E. Manix III | North Hampton |
| Nov 07 | Portsmouth | Pamela R. Paul | North Hampton |
| Nov 15 | Greenland | Charles Peter Heath Jr | North Hampton |
| Nov 23 | Rye | Christine Carol Philbrick | North Hampton |
| Dec 13 | North Hampton | Brian Jaquith Cummings | North Hampton |
| Dec 25 | North Hampton | Shannon Arline Freeman | North Hampton |
| | | Michael Wade Young | North Hampton |
| | | Donna Mary Adams | Eliot, ME |
| | | Eric Bernard Trafford | Eliot, ME |
| | | Jennifer Lyn Burns | Middletown, CT |
| | | Robert Francis John Defillipo | Middletwn, CT |
| | | Susan Ann Morey | Exeter |
| | | Christopher Leon Yeley | North Hampton |
| | | Maria Carmen Martignetti | North Hampton |
| | | Mitchell P Brook Jr | North Hampton |
| | | Katharina Cothren | North Hampton |
| | | Thomas Roger Hopkins | Wakefield, MA |
| | | Maureen Louise Sweet | Wakefield, MA |
| | | Gregory L Taber | North Hampton |
| | | Kathleen Garrahan | North Hampton |

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

Births In The Town Of North Hampton For The Year Ending December 1997

| <u>Date</u> | <u>Child's Name</u> | <u>Sex</u> | <u>Place /Birth</u> | <u>Father</u> | <u>Mother</u> |
|-------------|--------------------------------|------------|---------------------|-----------------------------|-------------------------|
| Jan 16 | Hanna Jean Rybolt | F | Portsmouth | Terry Grant Rybolt | Patricia Jean L'Italien |
| Jan 31 | Megan Marie Chase | F | Portsmouth | David Charles Chase | Deborah Marie Gaulin |
| Mar 07 | Hannah Demers Rogers | F | Exeter | Walter Emerson Rogers | Deborah Jean Hilton |
| Mar 10 | Mary Elizabeth McWilliams | F | Portsmouth | Francis Xavier McWilliams | Karen Marie Swanson |
| Mar 17 | Jacob Michael Russo | M | Exeter | Michael Vernon Russo | Donna Lynn Anthonis |
| Mar 20 | Laura Michele Carskadden | F | Portsmouth | Robert Melton Carskadden | Lisas Dawn Schwartz |
| Mar 21 | Emma Estelle Walsh | F | Exeter | Patrick Francis Walsh | Karen Ann Gray |
| Apr 09 | Connor Daniel Hiza | M | Portsmouth | Daniel Paul Hiza | Ritu Manocha |
| Apr 11 | Lauren Anne Zabilansky | F | Portsmouth | David Allen Zabilansky | Paula Anne Perron |
| Apr 19 | Emma Jane Lawlor | F | Portsmouth | Joseph Augustine Lawlor, Jr | Susan Hansen Demers |
| Apr 19 | Abigail Susan Lawlor | F | Portsmouth | Joseph Augustine Lawlor, Jr | Susan Hansen Demers |
| Jun 01 | Christopher Louis Preziosi | M | Portsmouth | David Alan Preziosi | Michele Traci Merchant |
| Jun 16 | Matthew Benjamin Charles Nigro | M | Portsmouth | Leonard Gerard Nigro Jr | Heidi Ann Whitman |
| Jul 01 | Sean Austin Quinn | M | Portsmouth | Sean Alden Quinn | Jill Ann Vickery |
| Aug 02 | Todd Joseph Field | M | Portsmouth | Lee Allen Field | Heidi Leigh Jones |
| Sep 14 | Gavrielle Enriquez | F | Exeter | Carlos Edvardo Enriquez | Beth Anne Sargent |
| Sep 17 | Elena Eiko Reola | F | Portsmouth | Alexander Tolentino Reola | Ruth Naomi Nakamura |
| Sep 29 | Hubert Everard Ford | M | Exeter | William Bennet Ford | Anita Marie Everard |
| Oct 10 | Jordan Michele Lamprey | F | Portsmouth | Charles Austin Lamprey Jr | Elaina Michele Eaton |
| Oct 11 | Sarah Joy Knox | F | Portsmouth | William Douglas Knox | Carolyn Joy Boneberg |
| Oct 15 | Abigail Hollis White | F | Portsmouth | Charles Grafton White | Laurie Marie Durkee |
| Nov 20 | Dawn Nicole Hendry | F | Exeter | Anthony Robert Hendry | Luann Joyce Bolduc |
| Dec 12 | Taylor Rose Gavinski | F | Exeter | Douglas Walter Gavinski | Elizabeth Marie Cameron |
| Dec 21 | Michael Ronald Kates | M | Portsmouth | James Richard Kates | April Swanson |
| Dec 22 | Christopher James Hannan | M | Exeter | Timothy Michael Hannan | Louri Ann Weaver |
| Dec 28 | Liam Adrian McNamara | M | Portsmouth | Shawn Patrick McNamara | Kearstin Jane Anderson |

I certify the above returns are correct, according to the best of my knowledge and belief.
Delores J. Chase, Town Clerk

Deaths In The Town Of North Hampton For The Year Ending December 31, 1997

| <u>Date</u> | <u>Name</u> | <u>Age</u> | <u>Father</u> | <u>Mother</u> |
|-------------|---------------------------|------------|---------------------|-----------------------|
| Jan 24 | Margaret Josephine McCann | 98 | Charles J McCann | Margaret J Burns |
| Feb 09 | Lawrence Heffron | 71 | John M Heffron | Mary Chess |
| Feb 10 | Laura H Lucas | 99 | Louis Hoehn | Harriet Watson |
| Feb 13 | Mary Elizabeth Caswell | 92 | John W Cochrane | Ellen Purcell |
| Feb 14 | * Eleanor Shirley Beatty | 72 | William E. Beatty | Florence M. Haskell |
| Feb 15 | * Ronald P. O'Brien | 46 | Martin A O'Brien | Priscilla A. O'Brien |
| Feb 18 | * Thelma Louise Tarr | 86 | William Dodge | Alice Lovett |
| Feb 24 | * Ruth D. Miller | 93 | Harvey E. Dundore | Lilly G. Bensinger |
| Mar 09 | * Eva Ceneen Richards | 85 | | |
| Apr 04 | John William Drysdale | 87 | William Drysdale | Margaret I Cannon |
| Apr 07 | Carl Clement Ellis | 80 | Morgan L Ellis | Blanche A Spencer |
| Apr 15 | Kenneth Orin Spooner | 77 | Orin E Spooner | Mabelle C Dunn |
| Apr 23 | Marion S Macarthur | 92 | Russell Smith | Ann Sanborn |
| May 8 | Ruth Aileen Sanborn | 79 | Ralph N Blatchford | Olive A Crosby |
| May 16 | William Oliver Hocking | 86 | Ferd Hocking | F Addie Loud |
| May 26 | Robert G Kirk | 79 | Peter Kirk | Maude Tripp |
| Jun 16 | Adrienne Banville | 83 | Arsene Bolduc | Marie Roy |
| Jun 16 | Lillian Elizabeth Wylie | 50 | Andy J Bishop | Doris L MacDougall |
| Jun 23 | Jessie Mae Short | 78 | William McClure | Lillian Doyle |
| Jun 27 | Vivian Hodges Brown | 84 | Arthur Wyman Brown | Maud Mabel Carr |
| Jul 03 | Ethel Chandler Seavey | 92 | Charles C. Seavey | Bertha G. Sanborn |
| Jul 03 | Wallace F. Sheridan, Jr | 65 | Wallace F. Sheridan | Anna Davis |
| Jul 26 | Lyndon Robert Gilman | 67 | George U Gilman | Laurel M Waddington |
| Aug 03 | Charles A Loeffler | 46 | Charles Loeffler | Elizabeth Spillane |
| Aug 08 | Judith Ann Bemis | 54 | William F Sosey | June A Fleeman |
| Aug 16 | * Barbara Ellen Bromfield | 78 | George Trefethen | May Brotherson |
| Aug 17 | Anthony Joseph Marinaro | 72 | Joseph Marinaro | Bernice Ann Sobulis |
| Aug 26 | * Albertine Hazel Newcomb | 78 | Albert B. Wise | Pauline Harris |
| Sep 13 | Mildred May Cafarella | 83 | John Joseph Stevens | Alice Ann Canavan |
| Sep 29 | Anna Mary Hamaty | 75 | Peter Wilk | Mary Kosciuk |
| Oct 12 | Mary Briscoe Herbert | 58 | Frank Paul Bland | Mary Briscoe Shepard |
| Oct 22 | Thelma Grace Bailey | 75 | Alfred E. Shute | Christie Waterman |
| Nov 15 | Judith Anne Hazen | 59 | Edward M. Manning | Helen Lucille Corbett |
| Nov 16 | Edward A. Dodd | 87 | E. Arthur Dodd | Harriet Allen |
| Dec 23 | Linda Smith | 50 | Andrew Frankovich | Harriet Jones |
| Dec 25 | Nelson J. Burge | 89 | Charles Burge | Mary Nelson |

I certify the above returns are correct, according to the best of my knowledge and belief.

* denotes information taken from burial permits.

Delores J. Chase, Town Clerk

